Utility Allowances

June 2025

HIGHLAND METROPOLITAN HOUSING AUTHORITY

Washington CH, Ohio









UPDATE REPORT

SECTION 8 HCV
UTILITY ALLOWANCE SURVEY AND STUDY







3301 West Freeway Fort Worth, TX 76107



Phone: 817-922-9000 Fax: 817-922-9100

Email: ResidentLife@nelrod.com - Website: www.nelrod.com

July 17, 2025

Tami Hinkley, Executive Director Highland Metropolitan Housing Authority 121 East East Street Washington CH, OH 43160

Re: Section 8 HCV Program Utility Allowances Update Report – 2025

Dear Mr. Hinkley:

ResidentLife Utility Allowances® is pleased to enclose a copy of the Section 8 Housing Choice Voucher Program Utility Allowances Update Report – 2025. Please see the Survey and Study Results section of the study analysis for details of changes.

ResidentLife Utility Allowances is putting our seal of compliance on the work we perform for your agency certifying that we have developed your Utility Allowances in compliance with HUD Regulations and guidelines. We recommend that you post your adopted utility allowance schedule(s) on your webpage. We have made this process easy for you by providing, by email, an electronic version of your currently updated Utility Allowances in a pdf format that is ready to upload directly to your website. This format displays our Seal of Certified Compliance assuring residents, Agency staff, HUD representatives, or other interested parties, that an approved method was used to efficiently and accurately develop your utility allowances and that the utility allowances are current.

Please carefully review this report for any identifiable problems, changes, corrections, and/or special needs and let me know if you have any changes or questions as soon as possible. If there are no changes requested to this report, then this report serves as the final report as well. **See attached Closure Acceptance Statement. Please sign and return as soon as possible**. You can contact me at (817) 922-9000 ext 140 or residentlife@nelrod.com. It is a pleasure working with your agency.

Sincerely,

Amy Machala

Amy Machala ResidentLife Utility Allowances® Specialist Enclosure

Disclaimer: ResidentLife Utility Allowances® will make any necessary corrections to work previously performed prior to submission of final report. It is important to note that many local communities have different rate structures, weather patterns, types of charges, etc. ResidentLife Utility Allowances® has made every effort to be as accurate as possible, but will not be held responsible for changes involving different methodologies, rate structures, regulatory changes, omission and/or misinformation of cost calculation data from utility providers, selection of most advantageous cost calculation methodology in areas with multiple costing methods, and inaccurate allowances resulting from lack of information or data not provided by the agency.

3301 West Freeway Fort Worth, TX 76107



Phone: 817-922-9000 Fax: 817-922-9100

Email: ResidentLife@nelrod.com – Website: www.nelrod.com

Closure Acceptance Statement

| Re: Se | ection 8 HCV Program Utility | Allowances Update Report - | · 2025 |
|------------------|---|--------------------------------|--|
| | his Closure Statement, I, ousing Authority, OH ackr | | , on behalf of the Highland ey study report. |
| if needed. Our a | 5 , | ey study report as final. This | uested edits, changes or additions does not mean that we will adopt |
| Signed | | | |
| Signature | | Title | |
| Print Name | | Date | |

Please sign and return within 30 days fax to: (817) 922-9100 or email to residentlife@nelrod.com

Job#2054-RU-011

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OBJECTIVES AND METHODOLOGY

OBJECTIVES AND METHODOLOGY Section 8 Housing Choice Voucher Program ANNUAL UPDATE 2025

Utility Rate Comparison

As required by HUD regulations 24 CFR 982.517, prior to beginning this update study for the Highland Metropolitan Housing Authority, OH, a comparison (annual review) was made of the utility rates and charges (June 2024) utilized in the previous study and the current utility rates and charges (June 2025). This comparison indicated that AEP Ohio Power's electric rates increased 9%, the monthly charges increased 3%. Total Percentage Charges increased 2%. South Central Power's electric rates increased 9% and the monthly charge increased 8%. Pike Natural Gas' rates increased 68%, and the monthly charge increased 2%, and taxes remained the same. Buckeye Propane's fuel rate increased 8% and taxes remained the same. RD Holder's fuel oil rate decreased 5% and taxes remained the same. RD Holder's fuel rate decreased 16% and taxes remained the same. Of the 5 water providers' total rates and charges, 2 increased less than 10%, and 3 remained the same. Of the 4 sewer providers' total rates and charges, 2 increased less than 10% and 2 remained the same. All 3 trash collection providers' monthly charges changed by more than 10%. (See comparison in Support Documentation section of this report.) Since the utility providers' rates and charges have changed more than 10%, the current utility allowance schedule will be adjusted. This does not mean that utility allowances will change by the actual percentage values listed above.

Objective

The objective of this study is to update current Section 8 Housing Choice Voucher Program utility allowances for electricity, natural gas, bottle gas/propane, fuel oil, kerosene, water, sewer, and trash collection with current rates and charges for each utility provider. HUD's Utility Schedule Model (HUSM-Ver13i_813_Summit-Update) will be used in this update study. This version automatically includes allowances under Electric Heating for Heat Pump in addition to Electric Resistance Heating. Only one type of Heating should be chosen for determining the total utility allowances.

This Section 8 Housing Choice Voucher Program update study will be conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule.

Methodology

The following steps were taken by a utility allowances specialist to accomplish the above objective:

1. <u>Utility Rates and Charges</u>

The following information was obtained by a rate specialist and input in the Utility Providers Residential Rates and Charges document:

- Documentation on current residential electric rates and charges from AEP
 Ohio Power and South Central Power through their internet websites and telephone inquiries.
- b. Documentation on current residential **natural gas** rates and charges from **Pike Natural Gas** through their internet website and telephone inquiries.
- c. Documentation on current residential **bottle gas/propane** rates from **Buckeye Propane** through telephone inquiries.
- d. Documentation on current residential **fuel oil** rates from **RD Holder** through telephone inquiries.
- e. Documentation on current residential **kerosene** rates from **RD Holder** through telephone inquiries.
- f. Documentation on current residential water and sewer rates and charges from the Village of Greenfield, Highland County Water, the City of Hillsboro, the Village of Leesburg, and the Village of Lynchburg through their internet websites and telephone inquiries.
- g. Documentation on current residential **trash collection** charges from the **Village of Lynchburg, Rumpke,** and **Waste Management** through their internet websites and telephone inquiries.

2. <u>Comparison of Utility Rates and Charges</u>

A rate specialist created charts comparing the previously applied electric, natural gas, bottle gas/propane, fuel oil, kerosene, water, sewer, and trash collection rates and charges for each provider to their current utility rates and charges. These charts calculate a percentage difference.

A rate specialist then analyzed the comparison charts and emailed the draft charts to the Agency with the recommendation to adjust current utility allowances due to a greater than 10% change in utility rates (HUD Regulations 24 CFR 982.517(c)(1)).

3. <u>Data Gathering</u>

a. Currently Adopted Utility Allowances

A copy of the currently adopted Section 8 HCV Utility Allowance Schedules were requested and received from the Agency.

b. Monthly Utility Consumption Averages and Climatic Adjustment

HUD's Utility Schedule Model (Ver13i_813_Summit-Update) was utilized for the base community-wide consumptions which take into consideration current usage patterns and more energy efficient equipment. This tool provides for a "Green Discount" choice of "None" (Standard), "Energy Star", "LEED", or "Significant Green Retrofit". Choosing "None" provides "Standard" equipment and measures, and choosing "Energy Star", "LEED", or "Significant Green Retrofit" provides "Energy Efficient" equipment and measures. Each selection modifies the consumption averages.

In this engineering-methodology study the "None" (standard), choice was utilized. The Agency did not indicate a need for Energy Efficient Utility Allowances at this time.

The HUSM tool provides a choice of locations for the climatic adjustment of the base consumptions, by housing agency code or zip code. For agencies that cover more than one climatic zone, we utilize climatic data from the PHA_Average_HDD-CDD spreadsheet to determine the appropriate base consumptions.

As the HUSM tool does not provide **bottle gas/propane** consumptions, the average monthly consumption was developed by a ResidentLife Utility Allowances® specialist, and is based on a conversion factor acquired via internet research. This factor converts natural gas usage to propane usage.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

There was no change in the consumption averages from the last study.

4. <u>Utility Allowance Adjustments (Cost of Consumption)</u>

The following steps were taken by a utility allowance specialist:

- a. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **electric** usage for **each provider**, each building type, and each bedroom size. **The fuel cost for each provider was then averaged together, per the Agency.**
- b. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **natural gas** usage for each building type and each bedroom size.
- c. Updated the Cost of Consumption charts from the previous study with the current utility rate for **bottle gas/propane** usage for each building type and each bedroom size.
- d. Updated the Cost of Consumption charts from the previous study with the current utility rate for **fuel oil** usage for each building type and each bedroom size.
- e. Updated the Cost of Consumption charts from the previous study with the current utility rate for **kerosene** usage for each building type and each bedroom size.
- f. Updated, where needed, the Cost of Consumption charts from the previous study with current utility rates and charges for **water and sewer** usage for **each provider**, each building type, and each bedroom size. **The cost for each provider was then averaged together, per the Agency.**
- g. Applied the current average trash collection charge, per the Agency.

These new utility allowances were entered into **2** forms HUD-52667 for applicable building types.

5. <u>Section 8 Utility Allowance Schedules - Form HUD-52667</u>

ResidentLife Utility Allowances® has provided **2** updated forms HUD-52667, one each for **Multi-Family (Apartment)** and **Single-Family (Detached House)**.

NOTE 1: The **Natural Gas** and **Electric** utility providers each have a **monthly customer charge** that is not based on consumption. These charges are shown in

the "Other–Specify:" row of the form HUD-52667. These charges should be added for residents utilizing these utilities but add them each only one time. (See Explanation...Monthly Fixed Charges following these HUD forms).

NOTE 2: If the owner/landlord does not provide a range or refrigerator with the leased unit, the agency must provide an allowance for the **tenant-provided range or refrigerator**, to supplement maintenance costs, and should be based on the lesser of the cost of leasing or installment purchasing of suitable equipment. Microwave applies only to studio/efficiency units that do not have a range/stove cooking source. Who provided the range and refrigerator must be indicated on the Request for Tenancy Approval (RFTA) and dwelling unit lease.

NOTE 3: For your convenience, we have provided utility allowances for Reasonable Accommodations medical equipment using an average rate for all electric providers.

NOTE 4: On December 20, 2018, HUD revised the Section 8 HCV utility allowance regulations (24 CFR §982.517) item (d) Use of Utility Allowances Schedule, to now specify "The PHA must use the appropriate utility allowance for the lesser of the size of dwelling unit actually leased by the family or the family unit size as determined under the PHA subsidy standards." See HUD regulations for the exceptions.

NOTE 5: According to HUD's instructions provided with form HUD-52667, this form shall be reproduced by the Agency and given to families with their Voucher or subsequently in connection with any revisions. This form will provide the family, while shopping for a unit, with the amount of the allowances for various types of units for rent. With these allowances the family can compare gross rents and fair market rents. This form shall also be used by the Agency to record the actual allowance for each family and this form must be maintained in the tenant's file.

6. <u>Support Documentation</u>

Per HUD regulations (24 CFR 982.517(c)(1)), the Agency must maintain information supporting its annual review of utility allowances and any revisions made in its utility allowance schedule.

This report contains a copy of all such supporting documentation.

7. <u>Annual Update</u>

HUD regulations (24 CFR 982.517(c)(1)) state that housing authorities <u>must</u> review its schedule of utility allowances each year, and <u>must</u> revise its allowance for a utility category if there has been a change of 10% or more in the utility rate since the last time the utility allowance schedule was revised.

8. <u>Submission of Adopted Utility Allowance Schedule</u>

According to Section 8 Housing Choice Voucher Program HUD Regulations (24 CFR 982.517(a)(2)), a copy of the adopted utility allowance schedules (form HUD-52667) must be sent to your local HUD Field Office. At HUD's request, the Agency also must provide any information or procedures used in the preparation of the schedule.

9. Reasonable Accommodations

We have provided utility allowances for Reasonable Accommodations medical equipment.

If a family has a person with disabilities, and they need a higher utility allowance as a reasonable accommodation (in accordance with 24 CFR part 8, they may make a request to the housing agency. The housing agency must approve the higher utility allowance to make the program accessible to, and usable by, the family member with a disability (24 CFR 982.517(e)).

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SURVEY AND STUDY RESULTS

SURVEY AND STUDY RESULTS SECTION 8 HOUSING CHOICE VOUCHER ANNUAL UPDATE 2025

The HUD Regulation (24 CFR 982.517) requirement of a comparison of the utility providers' rates and charges was conducted and indicated a greater than 10% change in <u>utility rates and charges</u> since the 2024 study was conducted (refer to page 2, first paragraph, and/or the Comparison of Previous and Current Utility Rates, in the Support Documentation section of this report). Therefore, the **Highland Metropolitan Housing Authority, OH** is updating utility allowances (using HUSM, conversion factors, and national averages) for electricity, natural gas, bottle gas/propane, fuel oil, kerosene, water, sewer, and trash collection for a **Section 8 HCV Multi-Family (Apartment)** and **Single-Family (Detached House)**.

This update study was conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule (Section 8 Housing Choice Voucher Program). HUSM-Ver13i_813_Summit-Update was used.

The proposed Section 8 HCV Utility Allowances are shown in the following section on **2** forms HUD-52667.

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SECTION 8 UTILITY ALLOWANCE SCHEDULES (form HUD-52667)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

| Locality/PHA Highl | and Metropolitan | Unit Type: M | ulti-Famil | у | | Date (mm/de | e (mm/dd/yyyy) | |
|---------------------------|----------------------------|---------------------|--------------|-----------|-----------------|-------------|----------------|--|
| Housing Author | rity, OH | (Apartme | nt) | | | | | |
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR | |
| Heating | Natural Gas | \$13.00 | \$16.00 | \$18.00 | \$21.00 | \$23.00 | \$26.00 | |
| | Bottle Gas | \$58.00 | \$67.00 | \$81.00 | \$90.00 | \$101.00 | \$113.00 | |
| | Electric <i>(avg)</i> | \$25.00 | \$30.00 | \$40.00 | \$50.00 | \$61.00 | \$71.00 | |
| | Electric Heat Pump (avg) | \$22.00 | \$26.00 | \$31.00 | \$35.00 | \$39.00 | \$43.00 | |
| | Fuel Oil | \$72.00 | \$82.00 | \$97.00 | \$111.00 | \$125.00 | \$136.00 | |
| | Kerosene | \$77.00 | \$91.00 | \$105.00 | \$118.00 | \$136.00 | \$146.00 | |
| Cooking | Natural Gas | \$2.00 | \$2.00 | \$3.00 | \$3.00 | \$5.00 | \$5.00 | |
| | Bottle Gas | \$7.00 | \$7.00 | \$12.00 | \$16.00 | \$21.00 | \$23.00 | |
| | Electric <i>(avg)</i> | \$6.00 | \$8.00 | \$11.00 | \$14.00 | \$18.00 | \$21.00 | |
| Other Electric | (avg) | \$24.00 | \$29.00 | \$40.00 | \$51.00 | \$62.00 | \$73.00 | |
| Air Conditioning | (avg) | \$5.00 | \$6.00 | \$8.00 | \$11.00 | \$13.00 | \$15.00 | |
| Water Heating | Natural Gas | \$4.00 | \$5.00 | \$6.00 | \$9.00 | \$10.00 | \$13.00 | |
| | Bottle Gas | \$18.00 | \$21.00 | \$28.00 | \$37.00 | \$46.00 | \$55.00 | |
| | Electric <i>(avg)</i> | \$17.00 | \$19.00 | \$25.00 | \$30.00 | \$35.00 | \$41.00 | |
| | Fuel Oil | \$21.00 | \$25.00 | \$36.00 | \$47.00 | \$57.00 | \$68.00 | |
| Water | (avg) | \$46.00 | \$47.00 | \$60.00 | \$73.00 | \$86.00 | \$98.00 | |
| Sewer | (avg) | \$61.00 | \$63.00 | \$75.00 | \$88.00 | \$101.00 | \$114.00 | |
| Trash Collection | (avg) | \$27.00 | \$27.00 | \$27.00 | \$27.00 | \$27.00 | \$27.00 | |
| Other specify: Elect | tric Charge \$23.37 (avg) | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | |
| Other specify: Nat | ural Gas Charge \$17.11 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | |
| Range/Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | |
| Actual Family All | owances-May be used by the | e family to con | npute allowa | nce while | Utility/Service | e/Appliance | Allowance | |
| searching for a unit. | | | | | Heating | | | |
| Head of Household Na | ime | | | | | Cooking | | |
| | | | | | Other Electric | | | |
| Unit Address | | | | | Water Heatin | | | |
| | | | | | Water | .9 | | |
| | | | | | Sewer | | | |
| | | Trash Collect | | | ion | | | |
| | | | | | Other | | | |
| Number of Bedrooms | | | | | Range/Micro | | | |
| | | | | | Refrigerator | | | |
| | | | | | Total | | | |



adapted from form HUD-52667 (04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

| Locality/PHA Highl | and Metropolitan | Unit Type Si | ngle-Fami | ly | | Date (mm/do | n/dd/yyyy) | |
|---------------------------|--------------------------------------|---------------------|---------------|------------------|---------------------------------|-------------|------------|--|
| Housing Author | rity, OH | (Detached | House) | | | | | |
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR | |
| Heating | Natural Gas | \$19.00 | \$22.00 | \$26.00 | \$29.00 | \$33.00 | \$37.00 | |
| | Bottle Gas | \$83.00 | \$99.00 | \$113.00 | \$129.00 | \$145.00 | \$161.00 | |
| | Electric <i>(avg)</i> | \$59.00 | \$69.00 | \$80.00 | \$92.00 | \$104.00 | \$115.00 | |
| | Electric Heat Pump (avg) | \$32.00 | \$37.00 | \$44.00 | \$50.00 | \$55.00 | \$61.00 | |
| | Fuel Oil | \$100.00 | \$118.00 | \$140.00 | \$158.00 | \$176.00 | \$197.00 | |
| | Kerosene | \$109.00 | \$127.00 | \$150.00 | \$168.00 | \$191.00 | \$214.00 | |
| Cooking | Natural Gas | \$2.00 | \$2.00 | \$3.00 | \$3.00 | \$5.00 | \$5.00 | |
| | Bottle Gas | \$7.00 | \$7.00 | \$12.00 | \$16.00 | \$21.00 | \$23.00 | |
| | Electric <i>(avg)</i> | \$6.00 | \$8.00 | \$11.00 | \$14.00 | \$18.00 | \$21.00 | |
| Other Electric | (avg) | \$36.00 | \$42.00 | \$58.00 | \$75.00 | \$91.00 | \$108.00 | |
| Air Conditioning | (avg) | \$4.00 | \$5.00 | \$11.00 | \$16.00 | \$22.00 | \$28.00 | |
| Water Heating | Natural Gas | \$5.00 | \$6.00 | \$8.00 | \$11.00 | \$13.00 | \$16.00 | |
| | Bottle Gas | \$21.00 | \$25.00 | \$35.00 | \$48.00 | \$58.00 | \$67.00 | |
| | Electric <i>(avg)</i> | \$21.00 | \$24.00 | \$31.00 | \$38.00 | \$44.00 | \$51.00 | |
| | Fuel Oil | \$25.00 | \$29.00 | \$43.00 | \$57.00 | \$72.00 | \$82.00 | |
| Water | (avg) | \$46.00 | \$47.00 | \$60.00 | \$73.00 | \$86.00 | \$98.00 | |
| Sewer | (avg) | \$61.00 | \$63.00 | \$75.00 | \$88.00 | \$101.00 | \$114.00 | |
| Trash Collection | (avg) | \$27.00 | \$27.00 | \$27.00 | \$27.00 | \$27.00 | \$27.00 | |
| Other specify: Elect | ric Charge \$23.37 (avg) | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | |
| Other specify: Nat | ural Gas Charge \$17.11 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | |
| Range/Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | |
| _ | owances- May be used by the f | amily to comput | e allowance w | hile | Utility/Service | e/Appliance | Allowance | |
| searching for a unit. | | | | | Heating | | | |
| Head of Household Na | me | | | | Cooking | | | |
| | | | | | Other Electric Air Condition | | | |
| Unit Address | | | | | Water Heatin | | | |
| | | | | | Water | 3 | | |
| Sewer | | | | | | | | |
| | | | | Trash Collection | | | | |
| | | | | | Other | | | |
| Number of Bedrooms | | | | | Range / Micr | | | |
| | | | | | Refrigerator | | | |
| Seal of | | | | | Total | | | |



adapted from form HUD-52667 (04/2023)

Reasonable Accommodation Medical Equipment Allowances

Electric Provider: AEP Ohio Power & South Central Power (avg)

| Item | Hours per Day | Wattage | Monthly kWh | Energy Charge | Utility Allowance |
|----------------------------|------------------|---------|----------------|------------------|----------------------|
| Oxygen Concentrator | 18 | 400 | 223 | 0.1571625 | \$35.00 |
| Nebulizer | 2 | 75 | 5 | 0.1571625 | \$1.00 |
| Electric Hospital Bed | 0.2 | 200 | 1 | 0.1571625 | \$1.00 |
| Alternating Pressure Pad | 24 | 70 | 52 | 0.1571625 | \$8.00 |
| Low Air-Loss Mattress | 24 | 120 | 89 | 0.1571625 | \$14.00 |
| Power Wheelchair/Scooter | 3 | 360 | 33 | 0.1571625 | \$5.00 |
| Feeding Tube Pump | 24 | 120 | 89 | 0.1571625 | \$14.00 |
| CPAP Machine | 10 | 30 | 9 | 0.1571625 | \$1.00 |
| Leg Compression Pump | 24 | 30 | 22 | 0.1571625 | \$3.00 |
| Dialysis Machine/Equipment | 2 | 710 | 44 | 0.1571625 | \$7.00 |

Oxygen Concentrator

Use per day varies, assume 12-14 hours a day. The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

Nebulizer

A medicine delivery system used mostly for pediatric care. Used 4-6 times a day for 20 minutes at a time at 75W.

Semi/Fully Electric Hospital Bed

Use depends on adjustments. 200 W.

0.179924 0.134401 0.1571625

Alternating Pressure Pad

An air-filled mattress overlay. Used 24 hours a day for someone who is bed-ridden.

Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress. Cycles air around every 15-20 minutes.

Power Wheelchairs and Scooters

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

Feeding Tube Pump (Continuous Feed)

A pump delivers a constant amount of formula throughout the day or night.

CPAP Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

Leg Compression Pump

Provides intensive compression therapy. Use varies, generally from 8-24 hours daily.

Dialysis Machine/Equipment (Small/Portable)

Filters a patient's blood to remove excess water and waste products. Used 2 hours daily.

INSTRUCTIONS FOR HUD FORMS-52667 UTILITY ALLOWANCE SCHEDULE

PHAs must maintain a completed HUD Form-52667 Utility Allowance Schedule for each unit type that is typical in the PHA's jurisdiction. The utility allowance schedule is based on the typical cost of utilities and services paid by energy conservation households that occupy housing of similar size and type in the same locality. In developing the schedule, the PHA must use normal patterns of consumption for the community as a whole and current utility rates.

This form includes the utilities that the PHA must consider: heating (space), cooking, other electric (e.g. lights, appliances, general usage), air conditioning (if the majority of housing units in the market provide centrally airconditioned units or there is appropriate wiring for tenant-installed air conditioners), water heating, water, sewer, trash, the cost to provide a range, and the cost to provide a refrigerator. This form includes several fuel types, however, the PHA is not required to have a utility allowance for every fuel type listed on the form. The PHA is only required to have an allowance for the fuel types that are typical in the PHA's jurisdiction.

Electric resistance vs. electric heat pump: The most recent update to the HUD-52667 includes "Electric Heat Pump" as a fuel type under "Heating". PHAs may choose to provide an allowance on the schedule for electric (resistance), electric heat pump, or both. Heat pumps are more efficient and are associated with lower consumption. By adding this to the form, HUD is not requiring PHAs to consider both. This is up to the PHA, however, the HUD Utility Schedule Model tool available on HUDUser.gov provides an allowance for both electric resistance and electric heat pump.

Determining Allowances: In general, PHAs use local sources of information on the cost of utilities and services, such as:

- 1. Electric utility suppliers
- 2. Natural gas utility suppliers
- 3. Water and sewer suppliers
- 4. Fuel oil and bottled gas suppliers
- 5. Public service commissions
- 6. Real estate and property management firms
- 7. State and local agencies
- 8. Appliance sales and leasing firms

PHAs may use the HUD Utility Schedule Model (HUSM) available on HUDuser.org to determine their Utility Allowance Schedules. The tool uses geographic-specific utility consumption rates combined with user entered data on utility rates to determine the overall monthly allowance

The public reporting burden for this information collection is estimated to be up to 0.25 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Department of Housing and Urban Development (HUD) is authorized to collect the information on this form by Section 8 of the U.S. Housing Act (42 U.S.C. 1437f). Form is only valid if it includes an OMB Control Number.

Privacy Act Statement: The Department of Housing and Urban Development (HUD) is authorized to collect the information required on this form by Section 8 of the U.S. Housing Act of 1937 (42 U.S.C. 1437f). Collection of family members' names and unit address, and owner's name and payment address is mandatory. The information is used to provide Section 8 tenant-based assistance under the Housing Choice Voucher program in the form of housing assistance payments. The information also specifies what utilities and appliances are to be supplied by the owner, and what utilities and appliances are to be supplied to the tenant. HUD may disclose this information to Federal, State, and local agencies when relevant to civil, criminal, or regulatory investigations and prosecutions. It will not be otherwise disclosed or released outside of HUD, except as permitted or required by law. Failure to provide any of the information may result in delay or rejection of family or owner participation in the program.

Previous versions are obsolete.

Form HUD-52667 (04/2023)

UTILITY ALLOWANCES MONTHLY FIXED CHARGES Form HUD-52667

<u>Explanation of Utility Provider Monthly Fixed Charges</u> (Monthly Customer Charge - See "Other-specify")

- Fact 1: Utility providers do not separate consumption usage like that required for the form HUD-52667 (by end-uses: Space Heating is Natural Gas; Cooking is Natural Gas; Water Heating is Natural Gas; or Space Heating is Electric; etc.).
- Fact 2: Most utility providers bill their customers a service charge that is not based on usage. It is usually called a Monthly Customer Charge (e.g. Base Charge, Service Availability Charge, etc.). Some utility providers have an ongoing monthly (or Semi-Annual) credit. It is added to (or subtracted from) the customer's bill each month. Even if the client does not use any utilities during the month, they are still billed a monthly service charge.
- Fact 3: Per HUD regulations, Section 8 HCV Utility Allowances are based on the community as-a-whole. Your agency doesn't necessarily know in advance what utilities the tenant will have to pay, or whether the unit has natural gas appliances, bottle gas service, etc.

<u>Service Fixed Charge (Monthly Customer Charge)</u>

Therefore, since the service charge is not based on consumption usage, it cannot be divided equally between the end-uses on the form HUD-52667. That is why HUD supplied a row on the utility allowance schedule labeled "Other-specify". This row is to be used for **any monthly charges** that cannot be divided or combined with any other end-use. Some examples of customer charges: extermination charge for mosquito spraying (which is billed to tenant by the City even though the tenant themselves do not pay for water usage; fire protection charge; street lights; etc.).

Calculating Total Utility Allowances on form HUD-52667

Natural Gas Service Monthly Fixed Charge

When the total utility allowance is calculated for a particular unit which has natural gas appliances, if the tenant pays natural gas utilities, and the utility provider has a monthly service charge, **add the service charge amount once in the "per month cost" column on the form HUD-52667**. It does not matter how many appliances the tenant has that are fueled by natural gas.

Electric Service Monthly Fixed Charge

All dwelling units are supplied with electricity. If the tenant pays for electric utilities and the electric utility provider has a monthly service charge, all allowances will include the service fixed charge amount, but add it only once in the "per month cost" column on the form HUD-52667.

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Description of Unit (Structure/Building) Types (Grouped by use of Energy)

Apartment/Walk-Up/Condominium/Garden Apartment/Low-Rise/Flat/Mid-Rise (Multi-Family) – 3 or More Units

Building with a group of individual units with 2 or more common walls; attached to other units; separate entrances, and may have common staircases.

- Each building may have an end unit, inside unit, top unit, bottom unit, etc.
- Usually, but not always, have units on both sides of building.
- Apartments usually have one owner while condominiums are usually individually owned.

2. High-Rise Apartment (Multi-Family) – 5 or More Units

A multi-unit building; 5 or more stories; sharing one or more common entrances (may have elevator).

3. Row House/Townhouse/Triplex/Fourplex/Multiplex (Multi-Family) - 3 or More Units

An individual unit attached to other individual units; 1 or more common walls; separate ground level entrances; 1 or 2 story units.

- Each building will have end units and inside units.
- Fourplex units usually share 2 common walls; can be square-shaped or L-shaped.
- Triplex building can be V-shaped.

4. Semi-Detached/Duplex (Multi-Family)

Building with 2 individual housing units; with separate entrances; one common wall; 1 or 2 story units.

5. Detached House (Single-Family)

A detached building intended to house one family; sits on its own piece of land; not attached to another dwelling.

6. Manufactured/Mobile Home (Single-Family)

A detached movable or portable housing structure; at least 32 feet in length and over 8 feet in width; constructed to be towed on its own chassis and designed to be installed with or without a permanent foundation.

• May be 2 or more units fitted together to make one residence.

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SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

We have utilized HUD's engineering-methodology tool for developing the base consumptions and utility allowances for the Section 8 Program. The Microsoft Excel spreadsheet HUD Utility Schedule Model (**HUSM-Ver13i_813_Summit-Update**) is available on HUD User's website.

Note: HUSM-Ver13i_813_Summit-Update includes allowances for a Heat Pump for Electric space Heating. Only <u>one</u> type of Heating should be chosen for determining the total utility allowances for a unit.

HUSM is a tool provided by HUD for use in Section 8 HCV utility allowances. HUD realizes there may be errors or discrepancies in the database regarding consumptions and adjustments, and expects the user to correct them as needed.

The Nelrod Company and its ResidentLife Utility Allowance division assume no liability for discrepancies in the HUD HUSM Tool or from uses of the outcome data produced and utilized for utility allowances.

This tool provides for a choice of "None" (Standard), "Energy Star", "LEED", or "Significant Green Retrofit", utility allowances.

The HUSM tool provides a choice of locations for the climatic adjustment of the base consumptions, by housing agency code or zip code. For agencies that cover more than one climatic zone, we utilize climatic data from the PHA_Average_HDD-CDD spreadsheet to determine the appropriate base consumptions.

As the HUSM tool does not provide **bottle gas/propane** consumptions, the average monthly consumption was developed by a ResidentLife Utility Allowances® specialist, and is based on a conversion factor acquired via internet research. This factor converts natural gas usage to propane usage.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

Since HUSM only provides export of the results of the calculations on the form HUD-52667, we have provided in this report Cost of Consumption charts showing how the allowances are calculated for each applicable building type, fuel type and bedroom size.

Tenant Purchased Refrigerator and/or Range:

Allowances for ranges and refrigerators must be based on the lesser of the cost of leasing or installment purchasing of suitable equipment (reference Instructions to Form HUD-52667). This allowance is not intended to cover the cost of purchase or lease of the appliance. The maintenance of a landlord-provided appliance is the responsibly and cost of the landlord. This allowance is provided to supplement the tenant-supplied appliance's maintenance cost.

This amount is added to the monthly utility allowance only if the dwelling unit was not furnished with a refrigerator, a range (stove), or for a SRO (Single Room Occupancy-studio unit) a microwave, and the tenant has had to purchase or lease the appliance(s). Note: An allowance cannot be given for both a range and a microwave.

Range or Microwave (for SRO or Studio Units) Purchase/Lease

\$450.00 (includes tax) @ 14.95% add-on interest for 60 months = \$11.00

Refrigerator Purchase/Lease

\$500.00 (includes tax) @ 14.95% add-on interest for 60 months = \$12.00

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SECTION 8 CONSUMPTIONS

HIGHLAND METROPOLITAN HOUSING AUTHORITY, OH

Standard Schedule

| HUSM 13i 1 | for Section 8 | B Housing C | Choice Vouc | her Program |
|-------------------|---------------|-------------|-------------|-------------|
| | | | | |

July 17, 2025

| A | partment - ' | Total | Month | ly C | onsum | ptions |
|---|--------------|-------|-------|------|-------|--------|
| | | | | | | |

| Utility or Service | Units | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|----------------------------------|--------|-----|-----|-----|-----|-----|-----|
| Heating with Natural Gas | therms | 23 | 27 | 32 | 36 | 40 | 45 |
| Heating with Electric Resistance | kWh | 160 | 189 | 254 | 319 | 385 | 450 |
| Heating with Electric Heat Pump | kWh | 141 | 166 | 197 | 222 | 246 | 271 |
| Heating with Fuel Oil | gal | 20 | 23 | 27 | 31 | 35 | 38 |
| | | | | | | | |
| Cooking with Natural Gas | therms | 3 | 3 | 5 | 6 | 8 | 9 |
| Cooking with Electricity | kWh | 41 | 48 | 70 | 91 | 113 | 134 |
| Other Electric | kWh | 154 | 182 | 253 | 324 | 395 | 466 |
| Air Conditioning | kWh | 33 | 38 | 53 | 68 | 83 | 98 |
| Water Heating with Natural Gas | therms | 7 | 8 | 11 | 15 | 18 | 22 |
| Water Heating with Electricity | kWh | 105 | 123 | 157 | 191 | 225 | 260 |
| Water Heating with Fuel Oil | gal | 6 | 7 | 10 | 13 | 16 | 19 |

Developed by ResidentLife Utility Allowances®

JUN

| Water | gal | 3600 | 3750 | 5250 | 6750 | 9750 |
|-------|-----|------|------|------|------|------|
| Sewer | gal | 3600 | 3750 | 5250 | 6750 | 9750 |

Based on research of national averages

| Heating with Bottle Gas | gal | 25 | 29 | 35 | 39 | 44 | 49 |
|-------------------------------|-----|----|----|----|----|----|----|
| Cooking with Bottle Gas | gal | 3 | 3 | 5 | 7 | 9 | 10 |
| Water Heating with Bottle Gas | gal | 8 | 9 | 12 | 16 | 20 | 24 |

Based on conversion factor from natural gas to propane

| Heating with Kerosene | gal | 17 | 20 | 23 | 26 | 30 | 32 |
|-----------------------|-----|----|----|----|----|----|----|
| | | | | | | | |

Based on conversion factor from #2 Fuel Oil to Kerosene

HIGHLAND METROPOLITAN HOUSING AUTHORITY, OH

Standard Schedule

| HUSM 7 | 13i for | Section | 8 Ho | using | Choice | Voucher | Program |
|--------|---------|---------|------|-------|--------|---------|---------|
| | | | | | | | |

July 17, 2025

| Single-Family Detached | | | | | <u> </u> | | |
|----------------------------------|--------|-----|-----|-----|----------|-----|-----|
| Utility or Service | Units | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Heating with Natural Gas | therms | 33 | 39 | 45 | 51 | 58 | 64 |
| Heating with Electric Resistance | kWh | 373 | 438 | 512 | 586 | 659 | 733 |
| Heating with Electric Heat Pump | kWh | 202 | 238 | 282 | 317 | 352 | 387 |
| Heating with Fuel Oil | gal | 28 | 33 | 39 | 44 | 49 | 55 |
| Cooking with Natural Gas | therms | 3 | 3 | 5 | 6 | 8 | 9 |
| Cooking with Electricity | kWh | 41 | 48 | 70 | 91 | 113 | 134 |
| Other Electric | kWh | 227 | 267 | 371 | 476 | 580 | 685 |
| Air Conditioning | kWh | 25 | 30 | 67 | 104 | 141 | 178 |
| Water Heating with Natural Gas | therms | 8 | 10 | 14 | 19 | 23 | 27 |
| Water Heating with Electricity | kWh | 131 | 154 | 197 | 239 | 282 | 324 |
| Water Heating with Fuel Oil | gal | 7 | 8 | 12 | 16 | 20 | 23 |

Developed by ResidentLife Utility Allowances®

JUN

| Water | gal | 3600 | 3750 | 5250 | 6750 | 9750 |
|-------|-----|------|------|------|------|------|
| Sewer | gal | 3600 | 3750 | 5250 | 6750 | 9750 |

Based on research of national averages

| Heating with Bottle Gas | gal | 36 | 43 | 49 | 56 | 63 | 70 |
|-------------------------------|-----|----|----|----|----|----|----|
| Cooking with Bottle Gas | gal | 3 | 3 | 5 | 7 | 9 | 10 |
| Water Heating with Bottle Gas | gal | 9 | 11 | 15 | 21 | 25 | 29 |

Based on conversion factor from natural gas to propane

| Heating with Kerosene | gal | 24 | 28 | 33 | 37 | 42 | 47 |
|-----------------------|-----|----|----|----|----|----|----|
| | | | | | | | |

Based on conversion factor from #2 Fuel Oil to Kerosene

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

ELECTRIC PROVIDERS AVERAGE COSTS

Standard Schedule

Building Type: Apartment

| IID | \mathbf{n} | | _ |
|-----|--------------|--|---|
| | | | |

| HEATING | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-----------------------|---------|---------|---------|---------|---------|---------|
| AEP Ohio Power | \$28.79 | \$34.01 | \$45.70 | \$57.40 | \$69.27 | \$80.97 |
| South Central Power | \$21.50 | \$25.40 | \$34.14 | \$42.87 | \$51.74 | \$60.48 |
| Average Electric Cost | \$25.15 | \$29.71 | \$39.92 | \$50.14 | \$60.51 | \$70.73 |
| HEAT PUMP | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$25.37 | \$29.87 | \$35.45 | \$39.94 | \$44.26 | \$48.76 |
| South Central Power | \$18.95 | \$22.31 | \$26.48 | \$29.84 | \$33.06 | \$36.42 |
| Average Electric Cost | \$22.16 | \$26.09 | \$30.97 | \$34.89 | \$38.66 | \$42.59 |
| AIR CONDITIONING | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$5.94 | \$6.84 | \$9.54 | \$12.23 | \$14.93 | \$17.63 |
| South Central Power | \$4.44 | \$5.11 | \$7.12 | \$9.14 | \$11.16 | \$13.17 |
| Average Electric Cost | \$5.19 | \$5.98 | \$8.33 | \$10.69 | \$13.05 | \$15.40 |
| COOKING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$7.38 | \$8.64 | \$12.59 | \$16.37 | \$20.33 | \$24.11 |
| South Central Power | \$5.51 | \$6.45 | \$9.41 | \$12.23 | \$15.19 | \$18.01 |
| Average Electric Cost | \$6.45 | \$7.55 | \$11.00 | \$14.30 | \$17.76 | \$21.06 |
| | , | , | , | | ' ' | |
| OTHER ELECTRIC | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$27.71 | \$32.75 | \$45.52 | \$58.30 | \$71.07 | \$83.84 |
| South Central Power | \$20.70 | \$24.46 | \$34.00 | \$43.55 | \$53.09 | \$62.63 |
| Average Electric Cost | \$24.21 | \$28.61 | \$39.76 | \$50.93 | \$62.08 | \$73.24 |
| WATER HEATING | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$18.89 | \$22.13 | \$28.25 | \$34.37 | \$40.48 | \$46.78 |
| South Central Power | \$14.11 | \$16.53 | \$21.10 | \$25.67 | \$30.24 | \$34.94 |
| Average Electric Cost | \$16.50 | \$19.33 | \$24.68 | \$30.02 | \$35.36 | \$40.86 |
| MONTHLY CHARGE | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$17.74 | \$17.74 | \$17.74 | \$17.74 | \$17.74 | \$17.74 |
| South Central Power | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 |
| Average Electric Cost | \$23.37 | \$23.37 | \$23.37 | \$23.37 | \$23.37 | \$23.37 |

ELECTRIC PROVIDERS AVERAGE COSTS

Standard Schedule

Building Type: Detached House

UPDATE 2024

| | | | | | UPDA | 41E 2U24 |
|-----------------------|---------------|---------|---------|----------|----------|----------|
| HEATING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$67.11 | \$78.81 | \$92.12 | \$105.44 | \$118.57 | \$131.88 |
| South Central Power | \$50.13 | \$58.87 | \$68.81 | \$78.76 | \$88.57 | \$98.52 |
| Average Electric Cost | \$58.62 | \$68.84 | \$80.47 | \$92.10 | \$103.57 | \$115.20 |
| | • | , | • | ' | | |
| HEAT PUMP | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$36.34 | \$42.82 | \$50.74 | \$57.04 | \$63.33 | \$69.63 |
| South Central Power | \$27.15 | \$31.99 | \$37.90 | \$42.61 | \$47.31 | \$52.01 |
| Average Electric Cost | \$31.75 | \$37.41 | \$44.32 | \$49.83 | \$55.32 | \$60.82 |
| AIR CONDITIONING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$4.50 | \$5.40 | \$12.05 | \$18.71 | \$25.37 | \$32.03 |
| South Central Power | \$3.36 | \$4.03 | \$9.00 | \$13.98 | | |
| Average Electric Cost | \$3.93 | \$4.72 | \$10.53 | \$16.35 | | |
| | | | | | • | |
| COOKING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$7.38 | \$8.64 | \$12.59 | \$16.37 | \$20.33 | \$24.11 |
| South Central Power | \$5.51 | \$6.45 | \$9.41 | \$12.23 | \$15.19 | \$18.01 |
| Average Electric Cost | \$6.45 | \$7.55 | \$11.00 | \$14.30 | \$17.76 | \$21.06 |
| OTHER ELECTRIC | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$40.84 | \$48.04 | \$66.75 | \$85.64 | | |
| South Central Power | \$30.51 | \$35.89 | \$49.86 | \$63.97 | • | |
| Average Electric Cost | \$35.68 | \$41.97 | \$58.31 | \$74.81 | | \$107.66 |
| | , , , , , , , | , | , | | , | • |
| WATER HEATING | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$23.57 | \$27.71 | \$35.45 | \$43.00 | \$50.74 | \$58.30 |
| South Central Power | \$17.61 | \$20.70 | \$26.48 | \$32.12 | \$37.90 | \$43.55 |
| Average Electric Cost | \$20.59 | \$24.21 | \$30.97 | \$37.56 | \$44.32 | \$50.93 |
| MONTHLY CHARGE | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| AEP Ohio Power | \$17.74 | \$17.74 | \$17.74 | \$17.74 | | |
| South Central Power | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 | |
| Average Electric Cost | \$23.37 | \$23.37 | \$23.37 | \$23.37 | \$23.37 | |
| | | • | • | • | • | |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - AEP Ohio Power

UPDATE 2025

Building Type: Apartment

Total Monthly Charges of \$17.74 are not included in these calculations. (See form HUD-52667 - Other--Specify: \$17.74)

HEATING

| Total Monthly Average Cost | \$28.79 | \$34.01 | \$45.70 | \$57.40 | \$69.27 | \$80.97 |
|--------------------------------|---------|---------|---------|---------|---------|---------|
| per kwh 0.179924 | \$28.79 | \$34.01 | \$45.70 | \$57.40 | \$69.27 | \$80.97 |
| Total Energy Charges | | | | | | |
| for all bedroom types - Winter | 160 | 189 | 254 | 319 | 385 | 450 |
| Consumption KWH | | | | | | |
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |

HEAT PUMP

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|----------------------------|----------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Winter | 141 | 166 | 197 | 222 | 246 | 271 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.179924 | \$25.37 | \$29.87 | \$35.45 | \$39.94 | \$44.26 | \$48.76 |
| Total Monthly Average Cost | | \$25.37 | \$29.87 | \$35.45 | \$39.94 | \$44.26 | \$48.76 |

AIR CONDITIONING

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-----------------------------|----------|--------|--------|--------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Summer | 33 | 38 | 53 | 68 | 83 | 98 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.179924 | \$5.94 | \$6.84 | \$9.54 | \$12.23 | \$14.93 | \$17.63 |
| Total Monthly Averag | ge Cost | \$5.94 | \$6.84 | \$9.54 | \$12.23 | \$14.93 | \$17.63 |

COOKING

| Monthly Average Unit | | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-----------------------------|----------|--------|--------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - Yea | r Round | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges | | | | | | | |
| per kwh 0 |).179924 | \$7.38 | \$8.64 | \$12.59 | \$16.37 | \$20.33 | \$24.11 |
| Total Monthly Average Cost | | \$7.38 | \$8.64 | \$12.59 | \$16.37 | \$20.33 | \$24.11 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | |
| for all bedroom types - Year Round | 154 | 182 | 253 | 324 | 395 | 466 |
| Total Energy Charges | | | | | | |
| per kwh 0.179924 | \$27.71 | \$32.75 | \$45.52 | \$58.30 | \$71.07 | \$83.84 |
| Total Monthly Average Cost | \$27.71 | \$32.75 | \$45.52 | \$58.30 | \$71.07 | \$83.84 |

WATER HEATING

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|------------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Year Round | 105 | 123 | 157 | 191 | 225 | 260 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.179924 | \$18.89 | \$22.13 | \$28.25 | \$34.37 | \$40.48 | \$46.78 |
| Total Monthly Average | re Cost | \$18.89 | \$22.13 | \$28.25 | \$34.37 | \$40.48 | \$46.78 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - AEP Ohio Power

UPDATE 2025

Building Type: Detached House

Total Monthly Charges of \$17.74 are not included in these calculations.

(See form HUD-52667 - Other--Specify: \$17.74)

HEATING

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|------------|---------|---------|----------|----------|----------|
| Consumption KWH | | | | | | |
| for all bedroom types - Winter | 373 | 438 | 512 | 586 | 659 | 733 |
| Total Energy Charges | | | | | | |
| per kwh 0.1799. | 24 \$67.11 | \$78.81 | \$92.12 | \$105.44 | \$118.57 | \$131.88 |
| Total Monthly Average Cost | \$67.11 | \$78.81 | \$92.12 | \$105.44 | \$118.57 | \$131.88 |

HEAT PUMP

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-----------------------------|----------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Winter | 202 | 238 | 282 | 317 | 352 | 387 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.179924 | \$36.34 | \$42.82 | \$50.74 | \$57.04 | \$63.33 | \$69.63 |
| Total Monthly Averag | e Cost | \$36.34 | \$42.82 | \$50.74 | \$57.04 | \$63.33 | \$69.63 |

AIR CONDITIONING

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---------------------------------|---------|--------|--------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - Sum | nmer | 25 | 30 | 67 | 104 | 141 | 178 |
| Total Energy Charges | | | | | | | |
| per kwh 0 | .179924 | \$4.50 | \$5.40 | \$12.05 | \$18.71 | \$25.37 | \$32.03 |
| Total Monthly Average Co | st | \$4.50 | \$5.40 | \$12.05 | \$18.71 | \$25.37 | \$32.03 |

COOKING

| Monthly Average Unit | | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|----------------------------|----------|--------|--------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - Ye | ar Round | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.179924 | \$7.38 | \$8.64 | \$12.59 | \$16.37 | \$20.33 | \$24.11 |
| Total Monthly Average (| Cost | \$7.38 | \$8.64 | \$12.59 | \$16.37 | \$20.33 | \$24.11 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|----------|----------|
| Consumption KWH | | | | | | |
| for all bedroom types - Year Round | 227 | 267 | 371 | 476 | 580 | 685 |
| Total Energy Charges | | | | | | |
| per kwh 0.179924 | \$40.84 | \$48.04 | \$66.75 | \$85.64 | \$104.36 | \$123.25 |
| Total Monthly Average Cost | \$40.84 | \$48.04 | \$66.75 | \$85.64 | \$104.36 | \$123.25 |

WATER HEATING

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-----------------------------|------------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Year Round | 131 | 154 | 197 | 239 | 282 | 324 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.179924 | \$23.57 | \$27.71 | \$35.45 | \$43.00 | \$50.74 | \$58.30 |
| Total Monthly Averag | ge Cost | \$23.57 | \$27.71 | \$35.45 | \$43.00 | \$50.74 | \$58.30 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - South Central Power

UPDATE 2025

Building Type: Apartment

A Monthly Charge of \$29.00 is not included in these calculations.

(See form HUD-52667 - Other--Specify: \$29.00)

HEATING

| Total Monthly Average Cost | \$21.50 | \$25.40 | \$34.14 | \$42.87 | \$51.74 | \$60.48 |
|--------------------------------|---------|---------|---------|---------|---------|---------|
| per kwh 0.134401 | \$21.50 | \$25.40 | \$34.14 | \$42.87 | \$51.74 | \$60.48 |
| Total Energy Charges | | | | | | |
| for all bedroom types - Winter | 160 | 189 | 254 | 319 | 385 | 450 |
| Consumption KWH | | | | | | |
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |

HEAT PUMP

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - N | Winter | 141 | 166 | 197 | 222 | 246 | 271 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.134401 | \$18.95 | \$22.31 | \$26.48 | \$29.84 | \$33.06 | \$36.42 |
| Total Monthly Average | Cost | \$18.95 | \$22.31 | \$26.48 | \$29.84 | \$33.06 | \$36.42 |

AIR CONDITIONING

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|----------|--------|--------|--------|--------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Summer | 33 | 38 | 53 | 68 | 83 | 98 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.134401 | \$4.44 | \$5.11 | \$7.12 | \$9.14 | \$11.16 | \$13.17 |
| Total Monthly Average | e Cost | \$4.44 | \$5.11 | \$7.12 | \$9.14 | \$11.16 | \$13.17 |

COOKING

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|--------|--------|--------|---------|---------|---------|
| Consumption KWH | | | | | | |
| for all bedroom types - Year Round | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges | | | | | | |
| per kwh 0.134401 | \$5.51 | \$6.45 | \$9.41 | \$12.23 | \$15.19 | \$18.01 |
| Total Monthly Average Cost | \$5.51 | \$6.45 | \$9.41 | \$12.23 | \$15.19 | \$18.01 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit Consumption KWH | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|---------|---------|---------|---------|---------|---------|
| • | 154 | 100 | 252 | 224 | 205 | 100 |
| for all bedroom types - Year Round | 154 | 182 | 253 | 324 | 395 | 466 |
| Total Energy Charges | | | | | | |
| per kwh 0.134401 | \$20.70 | \$24.46 | \$34.00 | \$43.55 | \$53.09 | \$62.63 |
| Total Monthly Average Cost | \$20.70 | \$24.46 | \$34.00 | \$43.55 | \$53.09 | \$62.63 |

WATER HEATING

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|----------------------------|-------------------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Year Round | 105 | 123 | 157 | 191 | 225 | 260 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.134401 | \$14.11 | \$16.53 | \$21.10 | \$25.67 | \$30.24 | \$34.94 |
| Total Monthly Average Cost | | \$14.11 | \$16.53 | \$21.10 | \$25.67 | \$30.24 | \$34.94 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - South Central Power

UPDATE 2025

Building Type: Detached House

A Monthly Charge of \$29.00 is not included in these calculations. (See form HUD-52667 - Other--Specify: \$29.00)

HEATING

| Total Monthly Average Cost | \$50.13 | \$58.87 | \$68.81 | \$78.76 | \$88.57 | \$98.52 |
|--------------------------------|---------|---------|---------|---------|---------|---------|
| per kwh 0.134401 | \$50.13 | \$58.87 | \$68.81 | \$78.76 | \$88.57 | \$98.52 |
| Total Energy Charges | | | | | | |
| for all bedroom types - Winter | 373 | 438 | 512 | 586 | 659 | 733 |
| Consumption KWH | | | | | | |
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |

HEAT PUMP

| Monthly Average Unit | | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|----------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - Winter | | 202 | 238 | 282 | 317 | 352 | 387 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.134401 | \$27.15 | \$31.99 | \$37.90 | \$42.61 | \$47.31 | \$52.01 |
| Total Monthly Average Cost | | \$27.15 | \$31.99 | \$37.90 | \$42.61 | \$47.31 | \$52.01 |

AIR CONDITIONING

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---------------------------------------|----------|--------|--------|---------|---------|---------|
| Consumption KWH | | | | | | |
| for all bedroom types - Summer | 25 | 30 | 67 | 104 | 141 | 178 |
| Total Energy Charges | | | | | | |
| per kwh 0.13440 | 1 \$3.36 | \$4.03 | \$9.00 | \$13.98 | \$18.95 | \$23.92 |
| Total Monthly Average Cost | \$3.36 | \$4.03 | \$9.00 | \$13.98 | \$18.95 | \$23.92 |

COOKING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|--------|--------|--------|---------|---------|---------|
| Consumption KWH | | | | | | |
| for all bedroom types - Year Round | 41 | 48 | 70 | 91 | 113 | 134 |
| Total Energy Charges | | | | | | |
| per kwh 0.134401 | \$5.51 | \$6.45 | \$9.41 | \$12.23 | \$15.19 | \$18.01 |
| Total Monthly Average Cost | \$5.51 | \$6.45 | \$9.41 | \$12.23 | \$15.19 | \$18.01 |

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | |
| for all bedroom types - Year Round | 227 | 267 | 371 | 476 | 580 | 685 |
| Total Energy Charges | | | | | | |
| per kwh 0.134401 | \$30.51 | \$35.89 | \$49.86 | \$63.97 | \$77.95 | \$92.06 |
| Total Monthly Average Cost | \$30.51 | \$35.89 | \$49.86 | \$63.97 | \$77.95 | \$92.06 |

| Monthly Average Unit | | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-----------------------------|------------|---------|---------|---------|---------|---------|---------|
| Consumption KWH | | | | | | | |
| for all bedroom types - | Year Round | 131 | 154 | 197 | 239 | 282 | 324 |
| Total Energy Charges | | | | | | | |
| per kwh | 0.134401 | \$17.61 | \$20.70 | \$26.48 | \$32.12 | \$37.90 | \$43.55 |
| Total Monthly Averag | . Cool | \$17.61 | \$20.70 | \$26.48 | \$32.12 | \$37.90 | \$43.55 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Pike Natural Gas

UPDATE 2025

Building Type: Apartment

A Monthly Charge of \$15.95 plus taxes of \$1.16 are not included in these calculations. (See form HUD-52667 - Other:Specify: \$17.11)

HEATING

| Total Monthly Average Cost | \$13.23 | \$15.53 | \$18.41 | \$20.71 | \$23.02 | \$25.89 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| % of Total 7.25% | \$0.89 | \$1.05 | \$1.24 | \$1.40 | \$1.56 | \$1.75 |
| Sales Tax | | | | | | |
| per ccf 0.5364 | \$12.34 | \$14.48 | \$17.17 | \$19.31 | \$21.46 | \$24.14 |
| Total Usage Charges | | | | | | |
| for all bedroom types - Winter | 23 | 27 | 32 | 36 | 40 | 45 |
| Consumption ccf | | | | | | |
| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |

COOKING

| COOKING | | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Consumption ccf | | | | | | |
| for all bedroom types - Year Round | 3 | 3 | 5 | 6 | 8 | 9 |
| Total Usage Charges | | | | | | |
| per ccf 0.53646 | \$1.61 | \$1.61 | \$2.68 | \$3.22 | \$4.29 | \$4.83 |
| Sales Tax | | | | | | |
| % of Total 7.25% | \$0.12 | \$0.12 | \$0.19 | \$0.23 | \$0.31 | \$0.35 |
| Total Monthly Average Cost | \$1.73 | \$1.73 | \$2.87 | \$3.45 | \$4.60 | \$5.18 |

| Sales Tax % of Total 7.25% | \$0.27 | \$0.31 | \$0.43 | \$0.58 | \$0.70 | \$0.86 |
|--|------------|--------|--------|--------|--------|---------|
| per ccf 0.53640 | \$3.76 | \$4.29 | \$5.90 | \$8.05 | \$9.66 | \$11.80 |
| Total Usage Charges | | | | | | |
| Consumption ccf for all bedroom types - Year Roun | d 7 | 8 | 11 | 15 | 18 | 22 |
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Pike Natural Gas

UPDATE 2025

Building Type: Detached House

A Monthly Charge of \$15.95 plus taxes of \$1.16 are not included in these calculations.

(See form HUD-52667 - Other:Specify: \$17.11)

HEATING

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption ccf | | | | | | |
| for all bedroom types - Winter | 33 | 39 | 45 | 51 | 58 | 64 |
| Total Usage Charges | | | | | | |
| per ccf 0.53646 | \$17.70 | \$20.92 | \$24.14 | \$27.36 | \$31.11 | \$34.33 |
| Sales Tax | | | | | | |
| % of Total 7.25% | \$1.28 | \$1.52 | \$1.75 | \$1.98 | \$2.26 | \$2.49 |
| Total Monthly Average Cost | \$18.98 | \$22.44 | \$25.89 | \$29.34 | \$33.37 | \$36.82 |

COOKING

| Monthly Average Unit Consumption ccf | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|---|--------|--------|--------|--------|--------|--------|
| for all bedroom types - Year Round | 3 | 3 | 5 | 6 | 8 | 9 |
| Total Usage Charges | | | | | | |
| per ccf 0.53646 | \$1.61 | \$1.61 | \$2.68 | \$3.22 | \$4.29 | \$4.83 |
| Sales Tax | | | | | | |
| % of Total 7.25% | \$0.12 | \$0.12 | \$0.19 | \$0.23 | \$0.31 | \$0.35 |
| Total Monthly Average Cost | \$1.73 | \$1.73 | \$2.87 | \$3.45 | \$4.60 | \$5.18 |

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|--------|--------|--------|---------|---------|---------|
| Consumption ccf | | | | | | |
| for all bedroom types - Year Round | 8 | 10 | 14 | 19 | 23 | 27 |
| Total Usage Charges | | | | | | |
| per ccf 0.53646 | \$4.29 | \$5.36 | \$7.51 | \$10.19 | \$12.34 | \$14.48 |
| Sales Tax | | | | | | |
| % of Total 7.25% | \$0.31 | \$0.39 | \$0.54 | \$0.74 | \$0.89 | \$1.05 |
| Total Monthly Average Cost | \$4.60 | \$5.75 | \$8.05 | \$10.93 | \$13.23 | \$15.53 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

BOTTLE GAS - Buckeye Propane

UPDATE 2025

Building Type: Apartment

HEATING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|---------|---------|---------|---------|----------|----------|
| Consumption gallons | | | | | | |
| for all bedroom types - Winter | 25 | 29 | 35 | 39 | 44 | 49 |
| Fuel Rate | | | | | | |
| per gallon \$2.15 | \$53.75 | \$62.35 | \$75.25 | \$83.85 | \$94.60 | \$105.35 |
| Sales Tax | | | | | | |
| % of total 7.25% | \$3.90 | \$4.52 | \$5.46 | \$6.08 | \$6.86 | \$7.64 |
| Total Monthly Average Cost | \$57.65 | \$66.87 | \$80.71 | \$89.93 | \$101.46 | \$112.99 |

COOKING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|--------|--------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types - Year Round | 3 | 3 | 5 | 7 | 9 | 10 |
| Fuel Rate | | | | | | |
| per gallon \$2.15 | \$6.45 | \$6.45 | \$10.75 | \$15.05 | \$19.35 | \$21.50 |
| Sales Tax | | | | | | |
| % of total 7.25% | \$0.47 | \$0.47 | \$0.78 | \$1.09 | \$1.40 | \$1.56 |
| Total Monthly Average Cost | \$6.92 | \$6.92 | \$11.53 | \$16.14 | \$20.75 | \$23.06 |

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types - Year Round | 8 | 9 | 12 | 16 | 20 | 24 |
| Fuel Rate | | | | | | |
| per gallon \$2.15 | \$17.20 | \$19.35 | \$25.80 | \$34.40 | \$43.00 | \$51.60 |
| Sales Tax | | | | | | |
| % of total 7.25% | \$1.25 | \$1.40 | \$1.87 | \$2.49 | \$3.12 | \$3.74 |
| Total Monthly Average Cost | \$18.45 | \$20.75 | \$27.67 | \$36.89 | \$46.12 | \$55.34 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

BOTTLE GAS - Buckeye Propane

UPDATE 2025

Building Type: Detached House

HEATING

| Total Monthly Average Cost | \$83.01 | \$99.15 | \$112.99 | \$129.13 | \$145.27 | \$161.41 |
|---|---------|---------|----------|----------|----------|----------|
| % of total 7.25% | \$5.61 | \$6.70 | \$7.64 | \$8.73 | \$9.82 | \$10.91 |
| Sales Tax | | | | | | |
| per gallon \$2.15 | \$77.40 | \$92.45 | \$105.35 | \$120.40 | \$135.45 | \$150.50 |
| Fuel Rate | | | | | | |
| Consumption gallons for all bedroom types - Winter | 36 | 43 | 49 | 56 | 63 | 70 |
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |

COOKING

| COUNTY | | | | | | |
|------------------------------------|--------|--------|---------|---------|---------|---------|
| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Consumption gallons | | | | | | |
| for all bedroom types - Year Round | 3 | 3 | 5 | 7 | 9 | 10 |
| Fuel Rate | | | | | | |
| per gallon \$2.15 | \$6.45 | \$6.45 | \$10.75 | \$15.05 | \$19.35 | \$21.50 |
| Sales Tax | | | | | | |
| % of total 7.25% | \$0.47 | \$0.47 | \$0.78 | \$1.09 | \$1.40 | \$1.56 |
| Total Monthly Average Cost | \$6.92 | \$6.92 | \$11.53 | \$16.14 | \$20.75 | \$23.06 |

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types - Year Round | 9 | 11 | 15 | 21 | 25 | 29 |
| Fuel Rate | | | | | | |
| per gallon \$2.15 | \$19.35 | \$23.65 | \$32.25 | \$45.15 | \$53.75 | \$62.35 |
| Sales Tax | | | | | | |
| % of total 7.25% | \$1.40 | \$1.71 | \$2.34 | \$3.27 | \$3.90 | \$4.52 |
| Total Monthly Average Cost | \$20.75 | \$25.36 | \$34.59 | \$48.42 | \$57.65 | \$66.87 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

FUEL OIL - RD Holder

UPDATE 2025

Building Type: Apartment

HEATING

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|---------|---------|---------|----------|----------|----------|
| Consumption gallons | | | | | | |
| for all bedroom types - Winter | 20 | 23 | 27 | 31 | 35 | 38 |
| Fuel Rate | | | | | | |
| per gallon \$3.34 | \$66.80 | \$76.82 | \$90.18 | \$103.54 | \$116.90 | \$126.92 |
| Sales Tax | | | | | | |
| % of Subtotal 7.25% | \$4.84 | \$5.57 | \$6.54 | \$7.51 | \$8.48 | \$9.20 |
| Total Monthly Average Cost | \$71.64 | \$82.39 | \$96.72 | \$111.05 | \$125.38 | \$136.12 |

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types - Year Round | 6 | 7 | 10 | 13 | 16 | 19 |
| Fuel Rate | | | | | | |
| per gallon \$3.34 | \$20.04 | \$23.38 | \$33.40 | \$43.42 | \$53.44 | \$63.46 |
| Sales Tax | | | | | | |
| % of Subtotal 7.25% | \$1.45 | \$1.70 | \$2.42 | \$3.15 | \$3.87 | \$4.60 |
| Total Monthly Average Cost | \$21.49 | \$25.08 | \$35.82 | \$46.57 | \$57.31 | \$68.06 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

FUEL OIL - RD Holder

UPDATE 2025

Building Type: Detached House

HEATING

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|----------|----------|----------|----------|----------|----------|
| Consumption gallons | | | | | | |
| for all bedroom types - Winter | 28 | 33 | 39 | 44 | 49 | 55 |
| Fuel Rate | | | | | | |
| per gallon \$3.34 | \$93.52 | \$110.22 | \$130.26 | \$146.96 | \$163.66 | \$183.70 |
| Sales Tax | | | | | | |
| % of Subtotal 7.25% | \$6.78 | \$7.99 | \$9.44 | \$10.65 | \$11.87 | \$13.32 |
| Total Monthly Average Cost | \$100.30 | \$118.21 | \$139.70 | \$157.61 | \$175.53 | \$197.02 |

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types - Year Round | 7 | 8 | 12 | 16 | 20 | 23 |
| Fuel Rate | | | | | | |
| per gallon \$3.34 | \$23.38 | \$26.72 | \$40.08 | \$53.44 | \$66.80 | \$76.82 |
| Sales Tax | | | | | | |
| % of Subtotal 7.25% | \$1.70 | \$1.94 | \$2.91 | \$3.87 | \$4.84 | \$5.57 |
| Total Monthly Average Cost | \$25.08 | \$28.66 | \$42.99 | \$57.31 | \$71.64 | \$82.39 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

KEROSENE - RD Holder

UPDATE 2025

Building Type: Apartment

HEATING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|---------|---------|----------|----------|----------|----------|
| Consumption gallons | | | | | | |
| for all bedroom types - Winter | 17 | 20 | 23 | 26 | 30 | 32 |
| Fuel Rate | | | | | | |
| per gallon \$4.24 | \$72.08 | \$84.80 | \$97.52 | \$110.24 | \$127.20 | \$135.68 |
| Sales Tax | | | | | | |
| % of Subtotal 7.25% | \$5.23 | \$6.15 | \$7.07 | \$7.99 | \$9.22 | \$9.84 |
| Total Monthly Average Cost | \$77.31 | \$90.95 | \$104.59 | \$118.23 | \$136.42 | \$145.52 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

KEROSENE - RD Holder

UPDATE 2025

Building Type: Detached House

HEATING

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------------|----------|----------|----------|----------|----------|----------|
| Consumption gallons | | | | | | |
| for all bedroom types - Winter | 24 | 28 | 33 | 37 | 42 | 47 |
| Fuel Rate | | | | | | |
| per gallon \$4.24 | \$101.76 | \$118.72 | \$139.92 | \$156.88 | \$178.08 | \$199.28 |
| Sales Tax | | | | | | |
| % of Subtotal 7.25% | | | | | | |
| Total Monthly Average Cost | \$109.14 | \$127.33 | \$150.06 | \$168.25 | \$190.99 | \$213.73 |

WATER, SEWER, & TRASH COLLECTION AVERAGE COSTS

Standard Schedule

All Building Types

UPDATE 2025

| | | | | | <u> </u> | 41E 2023 |
|-----------------------|---------|---------|----------|----------|----------|----------|
| WATER | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Village of Greenfield | \$40.21 | \$41.22 | \$51.25 | \$61.29 | \$71.32 | \$81.36 |
| Highland County Water | \$52.00 | \$53.50 | \$68.50 | \$83.50 | \$98.50 | \$113.50 |
| City of Hillsboro | \$39.41 | \$40.80 | \$54.85 | \$68.83 | \$82.88 | \$96.86 |
| Village of Leesburg | \$54.89 | \$56.00 | \$67.10 | \$78.20 | \$89.30 | \$100.40 |
| Village of Lynchburg | \$42.27 | \$43.68 | \$57.73 | \$71.79 | \$85.84 | \$99.90 |
| Average Water Cost | \$45.76 | \$47.04 | \$59.89 | \$72.72 | \$85.57 | \$98.40 |
| CENTED | 000 | 400 | 200 | 200 | 400 | - FDD |
| SEWER | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Village of Greenfield | \$57.28 | \$58.45 | \$70.16 | \$81.88 | \$93.59 | \$105.31 |
| City of Hillsboro | \$65.06 | \$66.72 | \$83.47 | \$100.13 | \$116.87 | \$133.53 |
| Village of Leesburg | \$79.95 | \$81.94 | \$101.81 | \$121.69 | \$141.56 | \$161.44 |
| Village of Lynchburg | \$43.00 | \$43.30 | \$46.30 | \$49.30 | \$52.30 | \$55.30 |
| Average Sewer Cost | \$61.32 | \$62.60 | \$75.44 | \$88.25 | \$101.08 | \$113.90 |
| TRASH COLLECTION | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Village of Lynchburg | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 |
| Rumpke | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 |
| Waste Management | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 |
| Average Trash Cost | \$27.08 | \$27.08 | \$27.08 | \$27.08 | \$27.08 | \$27.08 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - Village of Greenfield

UPDATE 2025

Building Type: All Building Types

WATER

| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Minimum Charge (0-1000) | | | | | | |
| per month \$26.35 | \$26.35 | \$26.35 | \$26.35 | \$26.35 | \$26.35 | \$26.35 |
| Water Rate (1001-2000) | | | | | | |
| per 1000 gallons \$3.16 | \$3.16 | \$3.16 | \$3.16 | \$3.16 | \$3.16 | \$3.16 |
| Water Rate (over 2000) | | | | | | |
| per 1000 gallons \$6.69 | \$10.70 | \$11.71 | \$21.74 | \$31.78 | \$41.81 | \$51.85 |
| Total Monthly Average Cost | \$40.21 | \$41.22 | \$51.25 | \$61.29 | \$71.32 | \$81.36 |

SEWER

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-------------------------------|------------|---------|---------|---------|---------|----------|
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Minimum Charge (0-1000) | | | | | | |
| per month \$38. | 91 \$38.91 | \$38.91 | \$38.91 | \$38.91 | \$38.91 | \$38.91 |
| Sewer Rate (1001-2000) | | | | | | |
| per 1000 gallons \$5. | \$5.87 | \$5.87 | \$5.87 | \$5.87 | \$5.87 | \$5.87 |
| Sewer Rate (over 2000) | | | | | | |
| per 1000 gallons \$7. | \$12.50 | \$13.67 | \$25.38 | \$37.10 | \$48.81 | \$60.53 |
| Total Monthly Average Cost | \$57.28 | \$58.45 | \$70.16 | \$81.88 | \$93.59 | \$105.31 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER - Highland County Water

UPDATE 2025

Building Type: All Building Types

WATER

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|--------------------------|---------|---------|---------|---------|---------|---------|----------|
| Consumption gallons | | | | | | | |
| for all bedroom types | | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Minimum Charge (0- | 1000) | | | | | | |
| per month | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 |
| Water Rate (over 1000) | | | | | | | |
| per 1000 gallons | \$10.00 | \$26.00 | \$27.50 | \$42.50 | \$57.50 | \$72.50 | \$87.50 |
| Total Monthly Average Co | st | \$52.00 | \$53.50 | \$68.50 | \$83.50 | \$98.50 | \$113.50 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - City of Hillsboro

UPDATE 2025

Building Type: All Building Types

WATER

| VVAIEN | | | | | | |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Convert to CCF | 4.81 | 5.01 | 7.02 | 9.02 | 11.03 | 13.03 |
| Water Minimum Charge (0-1.33) | | | | | | |
| per month \$15.08 | \$15.08 | \$15.08 | \$15.08 | \$15.08 | \$15.08 | \$15.08 |
| Water Rate (over 1.33) | | | | | | |
| per ccf \$6.99 | \$24.33 | \$25.72 | \$39.77 | \$53.75 | \$67.80 | \$81.78 |
| Total Monthly Average Cost | \$39.41 | \$40.80 | \$54.85 | \$68.83 | \$82.88 | \$96.86 |

SEWER

| - | | | | | | |
|--------------------------------|---------|---------|---------|----------|----------|----------|
| Monthly Average Unit | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Convert to CCF | 4.81 | 5.01 | 7.02 | 9.02 | 11.03 | 13.03 |
| Total Monthly Charges (0-1.33) | | | | | | |
| per month \$36.07 | \$36.07 | \$36.07 | \$36.07 | \$36.07 | \$36.07 | \$36.07 |
| Sewer Rate (over 1.33) | | | | | | |
| per ccf \$8.33 | \$28.99 | \$30.65 | \$47.40 | \$64.06 | \$80.80 | \$97.46 |
| Total Monthly Average Cost | \$65.06 | \$66.72 | \$83.47 | \$100.13 | \$116.87 | \$133.53 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - Village of Leesburg

UPDATE 2025

WATER

| VVAIEN | | | | | | |
|----------------------------|---------|---------|---------|---------|---------|----------|
| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Minimum Charge | | | | | | |
| per month \$28.25 | \$28.25 | \$28.25 | \$28.25 | \$28.25 | \$28.25 | \$28.25 |
| Water Rate | | | | | | |
| per 1000 gallons \$7.40 | \$26.64 | \$27.75 | \$38.85 | \$49.95 | \$61.05 | \$72.15 |
| Total Monthly Average Cost | \$54.89 | \$56.00 | \$67.10 | \$78.20 | \$89.30 | \$100.40 |

SEWER

| Total Monthly Average C | Cost | \$79.95 | \$81.94 | \$101.81 | \$121.69 | \$141.56 | \$161.44 |
|--------------------------------|---------|---------|---------|----------|----------|----------|----------|
| per 1000 gallons | \$13.25 | \$47.70 | \$49.69 | \$69.56 | \$89.44 | \$109.31 | \$129.19 |
| Sewer Rate | | | | | | | |
| per month | \$32.25 | \$32.25 | \$32.25 | \$32.25 | \$32.25 | \$32.25 | \$32.25 |
| Sewer Minimum Charge | | | | | | | |
| for all bedroom types | | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Consumption gallons | | | | | | | |
| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER, SEWER, & TRASH COLLECTION - Village of Lynchburg

UPDATE 2025

Building Type: All Building Types

WATER

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Water Minimum Charge (0-2000) | | | | | | |
| per month \$27.28 | \$27.28 | \$27.28 | \$27.28 | \$27.28 | \$27.28 | \$27.28 |
| Water Rate (over 2000) | | | | | | |
| per 1000 gallons \$9.37 | \$14.99 | \$16.40 | \$30.45 | \$44.51 | \$58.56 | \$72.62 |
| Total Monthly Average Cost | \$42.27 | \$43.68 | \$57.73 | \$71.79 | \$85.84 | \$99.90 |

SEWER

| Monthly Average Unit | OBR | 1BR | 2BR | 3BR | 4BR | 5BR |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | |
| for all bedroom types | 3600 | 3750 | 5250 | 6750 | 8250 | 9750 |
| Sewer Minimum Charge (0-2000) | | | | | | |
| per month \$39.80 | \$39.80 | \$39.80 | \$39.80 | \$39.80 | \$39.80 | \$39.80 |
| Sewer Rate (over 2000) | | | | | | |
| per 1000 gallons \$2.0 | \$3.20 | \$3.50 | \$6.50 | \$9.50 | \$12.50 | \$15.50 |
| Total Monthly Average Cost | \$43.00 | \$43.30 | \$46.30 | \$49.30 | \$52.30 | \$55.30 |

TRASH COLLECTION

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | | |
| for all bedroom types | | 1 | 1 | 1 | 1 | 1 | 1 |
| Trash Collection Charge | | | | | | | |
| per month | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 |
| Total Monthly Charges | | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 | \$13.25 |

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

TRASH COLLECTION - Rumpke & Waste Management

UPDATE 2025

Building Type: All Building Types

TRASH COLLECTION

Rumpke

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | | |
| for all bedroom types | | 1 | 1 | 1 | 1 | 1 | 1 |
| Trash Collection Charge | | | | | | | |
| per month | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 |
| Total Monthly Charges | | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 | \$47.34 |

Waste Management

| Monthly Average Unit | | 0BR | 1BR | 2BR | 3BR | 4BR | 5BR |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Consumption gallons | | | | | | | |
| for all bedroom types | | 1 | 1 | 1 | 1 | 1 | 1 |
| Trash Collection Charge | | | | | | | |
| per month | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 |
| Total Monthly Charges | | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 | \$20.65 |

SUPPORT DOCUMENTATION

UTILITY PROVIDER RATES AND CHARGES

SECTION 8 HCV PROGRAM

Utility Providers Residential Rates and Charges As of June 2025

ELECTRICITY UPDATE 2025

Source: AEP Ohio Power

| 866-258-3782 | aepohio.com* | | |
|--|--------------|------------|------|
| Year Round | | | (RS) |
| Customer Charge | Per Month | \$10.00 | |
| Economic Development Cost Recovery Rider | % of Base | 1.95121% | |
| Enhanced Service Reliability Rider | % of Base | 6.69857% | |
| Distribution Investment Rider | % of Base | 24.14004% | |
| Total Percentage Charges | % of Base | 32.78982% | |
| Total Applied Percentage Charges | Per Month | \$3.28 | |
| gridSMART Rider | Per Month | \$2.22 | |
| Total Legacy Generation Resource | Per Month | \$1.17 | |
| Solar Generation Fund Rider | Per Month | \$0.10 | |
| Storm Damage Recovery Rider | Per Month | \$0.97 | |
| Total Monthly Charges | Per Month | \$17.74 | |
| | Tiers | All | |
| Energy Charge | Per KWH | 0.0263125 | |
| Economic Development Cost Recovery Rider | % of Base | 1.95121% | |
| Enhanced Service Reliability Rider | % of Base | 6.69857% | |
| Distribution Investment Rider | % of Base | 24.14004% | |
| Total Percentage Charges | % of Base | 32.78982% | |
| Total Applied Percentage Charges | Per KWH | 0.008628 | |
| Universal Service Fund Rider | Per KWH | 0.0046279 | |
| KWH Tax Rider | Per KWH | 0.00465 | |
| Generation Energy Rider | Per KWH | 0.07688 | |
| Generation Capacity Rider | Per KWH | 0.02298 | |
| Auction Cost Reconciliation Rider | Per KWH | -0.0041073 | |
| Basic Transmission Cost Rider | Per KWH | 0.0353171 | |
| Energy Efficiency Rider | Per KWH | 0.0007387 | |
| | | | |

Source: South Central Power

Total Energy Charges

Alternative Energy Rider

800-282-5064 southcentralpower.com & Call

Per KWH

Per KWH

0.0038973

0.179924

| Year Round | | | (R) |
|----------------------------------|-----------|----------|-----|
| Consumer Charge | Per Month | \$29.00 | |
| | Tiers | All | |
| Energy Charge | Per KWH | 0.026 | |
| Generation & Transmission Charge | Per KWH | 0.103751 | |
| Excise Tax | Per KWH | 0.00465 | |
| Total Energy Charges | Per KWH | 0.134401 | |

SECTION 8 HCV PROGRAM

NATURAL GAS

Source: Pike Natural Gas

| 330-498-9130 | puco.ohio.gov* | | Call |
|-------------------------|----------------|---------|-------|
| Year Round | | | (GSR) |
| Customer Service Charge | Per Month | \$15.00 | |
| Demand Side Management | Per Month | \$0.95 | |
| Total Monthly Charges | Per Month | \$15.95 | |
| | Tiers | All | |
| Energy Charge | Per CCF | 0.06319 | |
| Gas Cost Recovery Rate | Per CCF | 0.47327 | |
| Total Usage Charges | Per CCF | 0.53646 | |
| Sales Tax | % of Total | 7.25% | |

BOTTLED GAS/PROPANE

Source: Buckeye Propane

937-780-6390 Call

| Year Round | | | |
|------------|------------|--------|--|
| Fuel Rate | Per Gallon | \$2.15 | |
| Sales Tax | % of Total | 7.25% | |

FUEL OIL

Source: RD Holder

740-333-6600 Call

| Year Round | | | |
|------------|-----------|--------|--|
| Fuel Rate | Per Month | \$3.34 | |
| Sales Tax | Per Month | 7.25% | |

KEROSENE

Source: RD Holder

740-333-6600 Call

| Year Round | | |
|------------|------------|--------|
| Fuel Rate | Per Gallon | \$4.24 |
| Sales Tax | % of Total | 7.25% |

WATER, SEWER, AND TRASH COLLECTION

Source: Village of Greenfield

937-981-3500 areenfieldohio.net Call

| 337 301 3300 | greenneraoniosnet | | | can |
|-----------------------|-------------------|----------|-------------|-----------|
| Water | | | | |
| | Tiers* | 0 - 1000 | 1001 - 2000 | over 2000 |
| Water Minimum Charge* | Per Month | \$26.35 | | |
| Water Rate* | Per 1000 Gallons | | \$3.16 | \$6.69 |

Continue...

SECTION 8 HCV PROGRAM

Village of Greenfield Continued...

| Sewer | | | | |
|-----------------------|------------------|----------|-------------|-----------|
| | Tiers* | 0 - 1000 | 1001 - 2000 | over 2000 |
| Sewer Minimum Charge* | Per Month | \$38.91 | | |
| Sewer Rate* | Per 1000 Gallons | | \$5.87 | \$7.81 |

Source: Highland County Water

| 937-393-4281 | highlandcountywater.com | | | & Call |
|-----------------------|-------------------------|----------|-----------|--------|
| Water | | | | |
| | Tiers* | 0 - 1000 | over 1000 | |
| Water Minimum Charge* | Per Month | \$26.00 | | |
| Water Rate* | Per 1000 Gallons | | \$10.00 | |

Source: City of Hillsboro

| 937-393-3447 | hillsboroohio.net | | | & Call |
|-----------------------|-------------------|----------|-----------|--------|
| Water | | | | |
| | Tiers* | 0 - 1.33 | over 1.33 | |
| Water Minimum Charge* | Per Month | \$15.08 | | |
| Water Rate* | Per CCF | | \$6.99 | |
| Sewer | | | | |
| | Tiers* | 0 - 1.33 | over 1.33 | |
| Sewer Minimum Charge* | Per Month | \$31.07 | | |

Per Month

Per Month

Per CCF

\$5.00

\$36.07

\$8.33

Source: Village of Leesburg

Storm Sewer Charge

937-780-3281 leesburgohio.org*

Total Monthly Charges

Sewer Rate*

| Water | | | | |
|-----------------------|------------------|---------|---------|--|
| Water Minimum Charge* | Per Month | \$28.25 | | |
| Water Rate* | Per 1000 Gallons | | \$7.40 | |
| Sewer | | | | |
| Sewer Minimum Charge* | Per Month | \$32.25 | | |
| Sewer Rate* | Per 1000 Gallons | • | \$13.15 | |

Source: Village of Lynchburg

937-364-2241 lynchburgohio.org & Call

| Water | | | | |
|-----------------------|------------------|----------|-----------|--|
| | Tiers* | 0 - 2000 | over 2000 | |
| Water Minimum Charge* | Per Month | \$27.28 | | |
| Water Rate* | Per 1000 Gallons | | \$9.37 | |

Continue...

SECTION 8 HCV PROGRAM

Village of Lynchburg Continued...

| Sewer | | | |
|-------------------------|------------------|----------|-----------|
| | Tiers* | 0 - 2000 | over 2000 |
| Sewer Minimum Charge* | Per Month | \$39.80 | |
| Sewer Surcharge Rate* | Per 1000 Gallons | | \$2.00 |
| Trash Collection | | | |
| Trash Collection Charge | Per Month | \$13.25 | |

Source: Rumpke

| 800-828-8171 | rumpke.com | | Call |
|--|------------|---------|------|
| Trash Collection | | | |
| Trash Collection Charge (\$142.02 gtrly) | Per Month | \$47.34 | |

Source: Waste Management

| 8/7-2/2-512/ | wm.com* | | |
|----------------------------------|-----------|---------|--|
| Trash Collection | | | |
| Trash Collection Charge (96 gal) | Per Month | \$20.65 | |

UTILITY PROVIDER DOCUMENTATION

Ohio Excise Tax for Electric and Natural Gas

5727.81 Excise tax levied on electric distribution company.

(A) For the purpose of raising revenue for public education and state and local government operations, an excise tax is hereby levied and imposed on an electric distribution company for all electricity distributed by such company at the following rates per kilowatt hour of electricity distributed in a thirty-day period by the company through a meter of an end user in this state:

KILOWATT HOURS DISTRIBUTED RATE PER

TOANEND USER KILOWATT HOUR

For the first 2,000 \$.00465

For the next 2,001to 15,000 \$.00419

For 15,001 and above \$.00363

5727.811 Excise tax levied on natural gas distribution company.

(A) For the purpose of raising revenue for public education and state and local government operations, an excise tax is hereby levied on every natural gas distribution company for all natural gas volumes billed by, or on behalf of, the company beginning with the measurement period that includes July 1, 2001. Except as provided in divisions (C) or (D) of this section, the tax shall be levied at the following rates per MCF of natural gas distributed by the company through a meter of an end user in this state:

MCF DISTRIBUTED TO AN END RATE PER MCF

USER

For the first 100 MCF per month \$.1593

For the next 101 to 2000 MCF per month\$.0877

For 2001 and above MCF per month \$.0411 If no meter is used to measure the MCF of natural gas distributed by the company, the rates shall apply to the estimated MCF of natural gas distributed to an unmetered location in this state.

State and Permissive Sales Tax Rates, by County, April 2025

| | County | Transit | Total State & Local Tax | | County | Transit | Total State & Local Tax |
|-------------------|----------------|----------|----------------------------|----------------------|----------------|----------|----------------------------|
| County | Tax Rate | Tax Rate | Rate | County | Tax Rate | Tax Rate | Rate |
| Adams | 1.50% | _ | 7.25% | Licking* | 1.50% | _ | 7.25% |
| Allen | 1.00% | 0.10% | 6.85% | Logan | 1.50% | _ | 7.25% |
| Ashland | 1.25% | - | 7.00% | Lorain | 0.75% | _ | 6.50% |
| Ashtabula | 1.00% | _ | 6.75% | Lucas | 1.50% | 0.50% | 7.75% |
| Athens | 1.50% | _ | 7.25% | Madison | 1.25% | - | 7.00% |
| Auglaize | 1.50% | _ | 7.25% | Mahoning | 1.50% | 0.25% | 7.50% |
| Belmont | 1.50% | _ | 7.25% | Marion | 1.50% | - | 7.25% |
| Brown | 1.50% | - | 7.25% | Medina | 1.00% | _ | 6.75% |
| Butler | 0.75% | _ | 6.50% | Meigs | 1.50% | _ | 7.25% |
| Carroll | 1.00% | _ | 6.75% | Mercer | 1.50% | _ | 7.25% |
| Champaign | 1.50% | _ | 7.25% | Miami | 1.25% | _ | 7.00% |
| Clark | 1.50% | _ | 7.25% | Monroe | 1.50% | _ | 7.25% |
| Clermont | 1.00% | _ | 6.75% | Montgomery | 1.25% | 0.50% | 7.50% |
| Clinton | 1.50% | _ | 7.25% | Morgan | 1.50% | - | 7.25% |
| Columbiana | 1.50% | _ | 7.25% | Morrow | 1.50% | _ | 7.25% |
| Coshocton | 2.00% | _ | 7.75% | Muskingum | 1.50% | _ | 7.25% |
| Crawford | 1.50% | _ | 7.25% | Noble | 1.50% | _ | 7.25% |
| Cuyahoga | 1.25% | 1.00% | 8.00% | Ottawa | 1.25% | _ | 7.00% |
| Darke | 1.50% | 1.00 /0 | 7.25% | Paulding | 1.50% | _ | 7.25% |
| Defiance | 1.00% | _ | 6.75% | Perry | 1.50% | _ | 7.25% |
| Delaware* | 1.25% | _ | 7.00% | Pickaway | 1.50% | _ | 7.25% |
| Erie | 1.00% | _ | 6.75% | Pike | 1.50% | _ | 7.25% |
| Fairfield* | 1.00% | _ | 6.75% | Portage | 1.00% | 0.25% | 7.00% |
| Fayette | 1.50% | _ | 7.25% | Preble | 1.50% | 0.25 /0 | 7.25% |
| Franklin | 1.25% | 1.00% | 8.00% | Putnam | 1.25% | _ | 7.00% |
| Fulton | 1.50% | 1.00% | 7.25% | Richland | 1.25% | _ | 7.00% |
| Gallia | 1.50% | _ | 7.25% | Ross | 1.50% | _ | 7.25% |
| Geauga | 1.00% | _ | 6.75% | Sandusky | 1.50% | - | 7.25% |
| Greene | 1.00% | _ | 6.75% | Scioto | 1.50% | _ | 7.25% |
| Guernsey | 1.50% | _ | 7.25% | Seneca | 1.50% | - | 7.25% |
| Hamilton | 1.25% | 0.80% | 7.80% | Shelby | 1.50% | - | 7.25% |
| Hancock | 1.00% | 0.80% | 6.75% | Stark | 0.50% | 0.25% | 6.50% |
| Hardin | 1.50% | - | 7.25% | Summit | 0.50% | 0.25% | 6.75% |
| Harrison | | - | 7.25% | Trumbull | 1.00% | 0.30% | |
| | 1.50% | - | 7.25% | | | - | 6.75% |
| Henry Highland | 1.50% | - | 7.25% 7.25% | Tuscarawas Union* | 1.00% 1.25% | - | 6.75% 7.00% |
| • | 1.50% 1.50% | - | | | | - | |
| Hocking | | - | 7.25% | Van Wert | 1.50% | - | 7.25% |
| Holmes Huron | 1.25% | - | 7.00% 7.25% | Vinton | 1.50% | - | 7.25% |
| | 1.50% | - | | Warren Washington | 1.00% | - | 6.75% 7.25% |
| Jackson | 1.50% | - | 7.25% | Washington | 1.50% | - | |
| Jefferson | 1.50% | - | 7.25% | Wayne | 0.75% | - | 6.50% |
| Knox | 1.50% | - 0.250/ | 7.25% | Williams | 1.50% | - | 7.25% |
| Lake | 1.00% | 0.25% | 7.00% | Wood** | 1.00% | - | 6.75% |
| Lawrence | 1.50% | - | 7.25% | Wyandot | 1.50% | - | 7.25% |

SCHEDULE RS (Residential Service)

Availability of Service

Available to customers desiring secondary service for all residential purposes through one meter to a single or double occupancy dwelling unit including farm dwellings and who request and receive electric generation service from either a SSO or a qualified CRES Provider. Customers desiring primary voltage will be served under a general service schedule. A dwelling unit consists of a kitchen, bathroom, and heating facilities connected on a permanent basis. Service to appurtenant buildings may be taken on the same meter. This rate is not available for common areas of separately metered apartments and condominium complexes, nor to a separate meter which serves other non-dwelling applications. In the event a detached garage or other facility on a residential customer's property is separately served and metered; such facility shall be metered and billed based on whether or not the structures are used for commercial business. Commercial use will be billed according to the appropriate general service schedule.

Monthly Rate (Schedule Code 015,820)

| | Distribution |
|-----------------------------------|--------------|
| Customer Charge (\$) | 10.00 |
| Monthly Energy Charge (¢ per KWH) | 2.63125 |

Minimum Charge

The minimum monthly charge under this schedule shall be the sum of the customer charge and all applicable riders.

Payment

Bills from the Company are due and payable in full by mail, checkless payment plan, electronic payment plan, or at an authorized payment agent of the Company within 21 days after the mailing of the bill.

Delayed Payment Charge

As of April 1, 2022, on all residential accounts not paid within 7 days after the due date, an additional charge of one and one-half percent (1.5%) of the total amount billed will be due.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the Commission-approved riders on Sheet Number 104-1.

Term of Contract

A written agreement may, at the Company's option, be required.

Filed pursuant to Order dated November 17, 2021 in Case No. 20-585-EL-AIR

Issued: January 3, 2022 Effective: January 1, 2022

P.U.C.O. NO. 21 **Applicable Riders**

| B.1. B | Standard | Competitive | Sheet |
|--|----------|-------------|-------|
| Rider Description | Service | Supplier* | No. |
| Basic Transmission Cost Rider | Yes | Yes | 400-1 |
| KWH Tax Rider | Yes | Yes | 402-1 |
| Universal Service Fund Rider | Yes | Yes | 404-1 |
| Pilot Throughput Balancing Adjustment Rider | Yes | Yes | 406-1 |
| Enhanced Service Reliability Rider | Yes | Yes | 408-1 |
| gridSMART Rider | Yes | Yes | 410-1 |
| Distribution Investment Rider | Yes | Yes | 412-1 |
| Storm Damage Recovery Rider | Yes | Yes | 414-1 |
| Bad Debt Rider | Yes | Yes | 416-1 |
| Economic Development Cost Recovery Rider | Yes | Yes | 420-1 |
| Legacy Generation Resource Rider | Yes | Yes | 422-1 |
| Retail Reconciliation Rider | Yes | N/A | 424-1 |
| SSO Credit Rider | Yes | Yes | 425-1 |
| Power Forward Rider | Yes | Yes | 428-1 |
| Tax Savings Credit Rider | Yes | Yes | 432-1 |
| Solar Generation Fund Rider | Yes | Yes | 433-1 |
| Ohio First Rider | Yes | Yes | 435-1 |
| Energy Efficiency Rider | Yes | Yes | 437-1 |
| Generation Energy Rider | Yes | N/A | 450-1 |
| Generation Capacity Rider | Yes | N/A | 451-1 |
| Auction Cost Reconciliation Rider | Yes | N/A | 452-1 |
| Energy Efficiency and Peak Demand Reduction Rider | Yes | Yes | 453-1 |
| Alternative Energy Rider | Yes | N/A | 454-1 |
| Interruptible Power Rider – Legacy Discretionary Rider | Yes | Yes | 470-1 |
| Interruptible Power Rider – Expanded Service Discretionary Rider | Yes | Yes | 471-1 |
| Automaker Credit Rider | Yes | Yes | 472-1 |
| Alternate Feed Service Rider | Yes | Yes | 474-1 |
| Pilot Demand Response Rider | Yes | Yes | 475-1 |
| Underground Service Tariff | Yes | Yes | 476-1 |

^{*} Items noted as N/A within the Competitive Supplier section are bypassable and are only applicable to non-shopping customers.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

Issued: May13, 2024 Effective: June 1, 2024

Issued by
Marc Reitter, President
AEP Ohio

BASIC TRANSMISSION COST RIDER

Effective Cycle 1 April 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Basic Transmission Cost charge per kW and/or kWh as follows:

| Schedule | ¢/kWh | \$/kW |
|---|---------|-------|
| Residential | | |
| RS, RSDM, RS-ES, RLM, RS-TOD, RS-TOU, PEV, RS-PEV | 3.53171 | |
| Non Demand Metered | | |
| GS-1, GS Recreational Lighting, GS1 ES, GS2 ES, GS-TOD, | | |
| GS-2-TOD, GS-2-LMTOD, GS-TOU, EHS, SS, PEV, BUS-PEV | 1.97070 | |
| Demand Metered Secondary | | |
| GS, EHG | 0.04575 | 6.95 |
| Demand Metered Primary | | |
| GS | 0.04421 | 8.59 |
| Demand Metered Transmission | | |
| GS | 0.04341 | 7.72 |
| Lighting | | |
| AL, SL | 0.05143 | |
| County Fair Transmission Supplement Secondary | 1.97070 | |
| County Fair Transmission Supplement Primary | 2.72076 | |
| Interim Pilot 1CP Secondary | 0.04575 | 13.39 |
| Interim Pilot 1CP Primary | 0.04421 | 13.39 |
| Interim Pilot 1CP Transmission | 0.04341 | 13.39 |
| Interim Pilot 1CP Secondary School | 0.04575 | 13.39 |
| Pilot 6CP BESS and Public Transit EV | 0.00 | 0.00 |

The Interim Pilot 1CP Demand rates for the Basic Transmission Cost Rider are limited to availability as established in Case No. 23-23-EL-SSO. The monthly \$/kW for the Interim Pilot 1CP Basic Transmission rate will be based on the participating customer's demand during the single zonal transmission peak. The 1CP will be changed each January based on the customer's contribution to the single zonal transmission peak during the previous year.

Consistent with the terms and conditions adopted in the Opinion and Order in Case No. 23-23-EL-SSO, this pilot program is created to include a Pilot 6CP Demand rates for the Basic Transmission Cost Rider. The monthly \$/kW for the interim Pilot 6CP Basic Transmission rate will be based on the participating customer's average hourly load coincident with the hourly peaks for AEP Retail Load (AEP East transmission zone) during the months of December, January, February, June, July, and August (in accordance with AEP's Transmission Agreement for each year November 1 through October 31), and grossed up for losses. The 6CP will be changed each January based on the customer's contribution to the six zonal transmission peaks during the previous year.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the flow through impact to this Rider of changes to the Open Access Transmission Tariff approved by the Federal Energy Regulatory Commission (including changes related to the Tax Cuts and Jobs Act of 2017) or based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated March 19, 2025 in Case No. 25-50-EL-RDR and Order dated April 3, 2024 in Case No. 23-23-EL-SSO

Issued: March 20, 2025 Effective: Cycle 1 April, 2025

Issued by
Marc Reitter, President
AEP Ohio

KWH TAX RIDER

Effective May 1, 2001, all customer bills subject to the provision of this Rider, including any bills rendered under special contract, shall be adjusted by the KWH Tax charge per KWH as follows:

| For the first 2,000 KWH used per month | 0.465 ¢/KWH |
|--|-------------|
| For the next 13,000 KWH used per month | 0.419 ¢/KWH |
| For all KWH used in excess of 15,000 KWH per month | 0.363 ¢/KWH |

Commercial and industrial customers that qualify under division (2) (C) of Section 5727.81, Ohio Revised Code, may elect to self-assess the KWH tax under the terms of that section. Payment of the tax will be made directly to the Treasurer of the State of Ohio in accordance with Divisions (A)(4) and (5) of Section 5727.82, Ohio Revised Code.

This Rider shall not apply to federal government accounts.

Filed pursuant to Order dated November 17, 2021 in Case No. 20-585-EL-AIR

Issued: November 22, 2021 Effective: December 1, 2021

UNIVERSAL SERVICE FUND RIDER

Effective Cycle 1 January 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Universal Service Fund charge of 0.46279¢/KWH for the first 833,000 KWH consumed each month and 0.01756¢/KWH for all KWH consumed each month in excess of 833,000 KWH.

Filed pursuant to Order dated December 18th, 2024, in Case No. 24-0588-EL-USF

Issued: December 20, 2024 Effective: Cycle 1 January 2025

Pilot Throughput Balancing Adjustment Rider (PTBAR)

Effective Cycle 1 March 2025 all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Pilot Throughput Balancing Adjustment Rider charge per kWh as follows:

Ohio Power Rate Zone

| Schedule | ¢/KWH |
|--------------------------------------|--------|
| RS, RSDM, RS-ES, RLM, RS-TOD, RS-TOU | (0.00) |
| GS-1, GS-TOU | 0.00 |

Columbus Southern Power Rate Zone

| Schedule | ¢/KWH |
|--------------------------------------|--------|
| RS, RSDM, RS-ES, RLM, RS-TOD, RS-TOU | (0.00) |
| GS-1, GS-TOU | 0.00 |

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated November 17, 2021 in Case No. 20-585-EL-AIR

Issued: February 19, 2025 Effective: Cycle 1 March 2025

3rd Revised Sheet No. 408-1 Cancels 2nd Revised Sheet No. 408-1

P.U.C.O. NO. 21

ENHANCED SERVICE RELIABILITY RIDER

Effective June 1, 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Enhanced Service Reliability charge of 6.69857% of the customer's distribution charges under the Company's Schedules, excluding charges under any applicable Riders. This Rider shall be adjusted periodically to recover amounts authorized by the Commission.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the impact to the carrying charge rate recovered through this Rider of changes in Federal corporate income taxes due to the Tax Cuts and Jobs Act of 2017 or based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated August 9, 2023 in Case Nos. 23-169-EL-RDR and Order dated April 3, 2024 in Case Nos. 23-23-EL-SSO.

Issued: May 13, 2024 Effective: June 1, 2024

14th Revised Sheet No. 410-1 Cancels 13th Revised Sheet No. 410-1

P.U.C.O. NO. 21

gridSMART RIDER

Effective Cycle 1 April 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly gridSMART Phase 2 charge. This rider shall be adjusted periodically to recover amounts authorized by the Commission. This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the impact to the carrying charge rate recovered through this Rider of changes in Federal corporate income taxes due to the Tax Cuts and Jobs Act of 2017 or based upon the results of audits ordered by the Commission in accordance with the February 1, 2017 Opinion and Order in Case No. 13-1939-EL-RDR.

Residential Customers \$2.22

Non-Residential \$18.72

Filed pursuant to Order dated April 3, 2024, in Case No. 23-23-EL-SSO

Issued: January 30th, 2025

Issued by

Marc Reitter, President

Marc Reitter, President AEP Ohio

DISTRIBUTION INVESTMENT RIDER

Effective Cycle 1 March 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Distribution Investment Rider charge of 24.14004% of the customer's distribution charges under the Company's Schedules, excluding charges under any applicable Riders.

This Rider shall be adjusted periodically to recover amounts authorized by the Commission. This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the impact to the carrying charge rate recovered through this Rider of changes in Federal corporate income taxes due to the Tax Cuts and Jobs Act of 2017 or based upon the results of audits ordered by the Commission.

Filed pursuant to order dated April 3, 2024 in Case No. 23-23-EL-SSO and Case No. 14-1696-EL-RDR

Issued: February 25, 2025 Effective: Cycle 1 March 2025

STORM DAMAGE RECOVERY RIDER

Effective Cycle 1 November 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly Storm Damage Recovery Rider. This Rider shall expire with the last billing cycle of October 2025.

Residential Customers \$0.97/month

Non-Residential Customers \$4.84/month

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated October 15, 2024, in Case No. 24-399-EL-RDR and Order dated April 3, 2024, in Case No. 23-23-EL-SSO

Issued: October 24, 2024 Effective: Cycle 1 November 2024

BAD DEBT RIDER

Effective June 1, 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Bad Debt Rider charge of 0.0% of the customer's distribution charges under the Company's Schedules, excluding charges under any applicable Riders.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

Issued: May 13, 2024 Effective: June 1, 2024

ECONOMIC DEVELOPMENT COST RECOVERY RIDER

Effective Cycle 1 April 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Economic Development Cost Recovery charge of 1.95121% of the customer's distribution charges under the Company's Schedules, excluding charges under any applicable Riders. This Rider shall be adjusted periodically to recover amounts authorized by the Commission.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated March 19, 2025, in Case No. 25-0105-EL-RDR

Issued: March 20, 2025 Effective: Cycle 1 April 2025

LEGACY GENERATION RESOURCE RIDER (LGR)

Effective January 1, 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract shall be adjusted by the monthly Legacy Generation Resource Rider charge as follows:

| Schedule | Charge | Part A | Part B | Total |
|-------------------------|-----------------------------|-------------|-------------|-------------|
| Residential | \$/month | \$1.18 | (\$0.01) | \$1.17 |
| Commercial & Industrial | \$/kWh up to 833,000 kWh | \$0.0018007 | \$0.0000000 | \$0.0018007 |

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission in accordance with the Opinion and Order in Case No. 19-1808-EL-UNC.

Filed pursuant to Order dated November 21, 2019 in Case No. 19-1808-EL-UNC

Issued: November 21, 2024 Effective: January 1, 2025

1st Revised Sheet No. 424-1 Cancels Original Sheet No. 424-1

P.U.C.O. NO. 21

RETAIL RECONCILIATION RIDER

Effective June 1, 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly Retail Reconciliation Rider charge of \$0.0 per kWh.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

SSO CREDIT RIDER

Effective June 1, 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the SSO Credit Rider credit as follows:

| Schedule | ¢/kWh |
|---|---------|
| Residential | |
| RS, RSDM, RS-ES, RLM, RS-TOD, RS-TOU | (0.0) |
| Non Demand Metered | |
| GS-1, GS Recreational Lighting, GS1 ES, GS2 ES, GS-TOD, | |
| GS-2-TOD, GS-2-LMTOD, GS-TOU, EHS, SS | (0.0) |
| Demand Metered Secondary | |
| GS,EHG | (0.0) |
| Demand Metered Primary | |
| GS | (0.0) |
| Demand Metered Transmission | |
| GS | (0.0) |
| Lighting | |
| AL, SL | 0.00000 |

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

POWER FORWARD RIDER

Effective Cycle 1 June 2024 all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly Power Forward Rider charge of \$0.00.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

TAX SAVINGS CREDIT RIDER (TSCR)

Effective Cycle 1 January 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly Tax Savings Credit Rider.

Residential \$ (0.000) per KWH

Non-Residential \$ (0.000) per KWH

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon results of audits ordered by the Commission.

Filed pursuant to Order dated October 3, 20218 in Case No. 18-1451-EL-ATA

Issued: December 20, 2024 Effective: Cycle 1 January 2025

Solar Generation Fund (SGF) RIDER

Effective January 1, 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly Solar Generation Fund (SGF) Rider charge as follows:

| Schedule | Charge | Rate |
|-----------------|---|-------------|
| Residential | \$/month | \$0.10 |
| Non-Residential | \$/kWh up to 833,000 kWh with a per customer monthly cap of \$242 | \$0.0002905 |

This Rider is subject to reconciliation and refunds, consistent with Section 3706.46 of the Revised Code and the Entries in Case No. 21-0447-EL-UNC.

Filed pursuant to Order dated December 18, 2024 in Case No. -24-1040-EL-RDR

Issued: December 19, 2024 Effective: January 1, 2025

Effective: Cycle 1 April 2025

P.U.C.O. NO. 21

ENERGY EFFICIENCY (EE) RIDER

Effective Cycle 1 April 2025, all residential customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the monthly EE Rider as follows:

| Rate | _{\$} /kWh |
|-----------------------|--------------------|
| Residential Customers | \$0.0007387 |

This Rider shall be adjusted periodically to recover amounts authorized by the Commission. This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

Issued: January 30, 2025

Issued by Marc Reitter, President AEP Ohio

OHIO FIRST RIDER

Consistent with the terms and conditions adopted in the Opinion and Order in Case No. 23-23-EL-SSO this is a placeholder rider and no cost allocation or recovery shall occur at this time.

The monthly rate for the Ohio first Rider will be:

Residential Customer: \$0 Non-Residential Customer: \$0

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

GENERATION ENERGY RIDER

Effective June 1, 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Generation Energy charge as follows:

| Schedule | Summer (Jun-Sep) | Winter (Oct-May) |
|---|------------------|------------------|
| | ¢/KWH | ¢/KWH |
| Residential | | |
| RS, RSDM, RS-TOD, RS-TOU, PEV, RS-PEV | 7.68800 | 7.68800 |
| PIPP Residential | 5.83300 | 5.83300 |
| RS, RSDM, RS-TOD, RS-TOU, PEV | 5.65500 | 3.03300 |
| Non Demand Metered | | |
| GS-1, GS Recreational Lighting, GS-TOD, GS-TOU, EHS, SS | 7.68800 | 7.68800 |
| Demand Metered Secondary | | |
| GS, EHG, BUS-PEV | 7.68800 | 7.68800 |
| Demand Metered Primary | | |
| GS, BUS-PEV | 7.42900 | 7.42900 |
| Demand Metered Subtransmission/Transmission | | |
| GS, BUS-PEV | 7.29500 | 7.29500 |
| Lighting | | |
| AL, SL | 7.68800 | 7.68800 |

Filed pursuant to Order dated May 28, 2025 in Case No. 25-475-EL-RDR and Order dated April 3, 2024 in Case No. 23-23-EL-SSO

GENERATION CAPACITY RIDER

Effective June 1, 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Generation Capacity charge as follows:

Ohio Power Rate Zone

| Rate | | ¢/kWh or \$/Month |
|---|---------------------------------|---------------------|
| RS, RS-PEV | | 2.29800 |
| RS – TOU ¹ | On-Peak Hours Off-Peak Hours | 19.20005 0.00000 |
| RS-ES, RS-TOD | On Peak KWH Off-Peak KWH | 4.75875 1.31096 |
| GS-1, EHS, SS, GS Recreational Lighting | | 1.88500 |
| GS – TOU ¹ | On-Peak Hours Off-Peak Hours | 15.80735 0.00000 |
| GS-1 ES | On-Peak Hours Off-Peak Hours | 3.85577 0.84170 |
| GS-TOD, GS-2ES | On-Peak Hours Off-Peak Hours | 3.08844 1.06385 |
| Demand Metered Secondary BUS-PEV ² | On-Peak Hours Off-Peak Hours | 2.10674 0.90900 |
| Demand Metered Primary BUS-PEV ² | On-Peak Hours Off-Peak Hours | 1.63969 0.69250 |
| Demand Metered Transmission BUS-PEV ² | On-Peak Hours Off-Peak Hours | 1.96597 0.81500 |
| Demand Metered Secondary GSEHG | | 1.81800 |
| Demand Metered Primary GS | | 1.38500 |
| Demand Metered Transmission GS | | 1.63000 |

¹ Applicable only to customers with AMI meters. On-Peak hours applies to all weekdays, except the legal holidays of New Year's Day, Presidents' Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. November through April 6AM to 9AM and May through October 2PM through 6PM.
² Applicable only to customers with AMI meters. On-peak billing period is defined as 6 a.m. to 11 p.m. Offpeak billing period is defined as those hours not designated as on-peak hours

Filed pursuant to Order dated May 28, 2025 in Case No. 25-475-EL-RDR and Order dated April 3, 2024 in Case No. 23-23-EL-SSO

AUCTION COST RECONCILIATION RIDER

Effective Cycle 1 April 2025, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Auction Cost Reconciliation Rider rate of (0.41073) ¢/KWH. This Rider shall be adjusted periodically to recover amounts authorized by the Commission. This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

Issued: February 28, 2025 Effective: Cycle 1 April 2025

ENERGY EFFICIENCY AND PEAK DEMAND REDUCTION COST RECOVERY RIDER

Effective June 1, 2024 all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Energy Efficiency and Peak Demand Reduction Cost Recovery charge as follows:

| Class | \$/bill | \$/kWh | \$/kW | % of base distribution |
|------------------------------------|---------|-----------|-------|------------------------|
| Residential | | 0.0000000 | | |
| General Service Non Demand Metered | 0.00 | 0.0000000 | | |
| County and Independent Fairs | 0.00 | 0.0000000 | | |
| General Service Demand Metered | | 0.0000000 | 0.00 | |
| Lighting | | 0.0000000 | | 0.00000% |

If approved by the Commission, mercantile customers that have committed their demand response or other customer-sited capabilities, whether existing or new, for integration into the Company's demand response, energy efficiency or peak demand reduction programs, may be exempted from this Rider.

This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the impact to the carrying charge rate recovered through this Rider of changes in Federal corporate income taxes due to the Tax Cuts and Jobs Act of 2017 or based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated in Case No. 23-23-EL-SSO

ALTERNATIVE ENERGY RIDER

Ohio Power Rate Zone

Effective June 1, 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Alternative Energy Rider charge per kWh as follows:

| Delivery <u>Voltage</u> | <u>Charge</u> (¢/kWh) |
|------------------------------|--------------------------|
| | |
| Secondary | 0.38973 |
| Primary | 0.37618 |
| Subtransmission/Transmission | 0.36866 |

Columbus Southern Power Rate Zone

Effective June 1, 2024, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Alternative Energy Rider charge per kWh as follows:

| Delivery <u>Voltage</u> | <u>Charge</u> (¢/kWh) |
|------------------------------|--------------------------|
| | |
| Secondary | 0.38973 |
| Primary | 0.37618 |
| Subtransmission/Transmission | 0.36866 |

This Rider shall be adjusted periodically to recover amounts authorized by the Commission. This rider shall not be applicable for any mercantile customer that self-assess the kilowatt hour tax rider. This Rider is subject to reconciliation, including, but not limited to, refunds to customers, based upon the impact to the carrying charge rate recovered through this Rider of changes in Federal corporate income taxes due to the Tax Cuts and Jobs Act of 2017 or based upon the results of audits ordered by the Commission.

Filed pursuant to Order dated April 3, 2024 in Case No. 23-23-EL-SSO

SOUTH CENTRAL POWER COMPANY Lancaster, Ohio

RESIDENTIAL SERVICE SCHEDULE "R"

AVAILABILITY AND APPLICABILITY: This South Central Power Company (Cooperative) rate schedule is available and applicable for electric service to residential, farm and home Consumers of the Cooperative, throughout its service area.

All service shall be single phase delivered through a single set of service wires for single family or farm use. The service location shall be designated by the Cooperative and metered in the most practical manner.

This schedule is applicable for service supplied to what is ordinarily designated and recognized as individual single family, residential, home or farm use, single apartments, mobile homes, and other individual single family living quarters or dwelling units. Where service is supplied through one meter to more than a single-family dwelling unit or living quarters or apartment see "Multiple Dwelling Units" as to billing procedure and other restrictions.

This schedule is not applicable for service utilization that is ordinarily considered, in public utility operation, as being non-residential, non-home or non-farm use in character. For such non-residential service, e other Cooperative rate schedules shall apply.

Where electric service is supplied for combined residential and non-residential use or for three phase service," other Cooperative rate schedules shall apply, or at Consumer's option and at his expense, the wiring may be separated (subject to the Cooperative's inspection and approval) and each class of service separately metered and billed in conformance to the applicable schedule.

All service under this schedule shall be subject to the provisions of the Cooperative's application form, the provisions of this schedule as well as the Cooperative's Policy Manual and Practices and Procedures Manual (Rules and Regulations) or subsequent revisions thereof on file at the Cooperative's office, which Rules and Regulations are a part of this schedule as if fully written herein.

NET RATE PER MONTH OR PART THEREOF PER INDIVIDUAL DWELLING UNIT

The monthly billing shall be the sum of the following charges:

Consumer Charge \$29.00 per month
All kilowatt hours (kWh) consumed per month \$.0260 per kWh

The foregoing rates are subject to the provisions hereinafter set forth relating to minimum Charge, Adjustments, Rider "A", Rider "B", Multiple Dwelling Units and other applicable adjustments.

MONTHLY MINIMUM CHARGE PER DWELLING UNIT: The monthly minimum charge under this schedule shall be \$29.00per month, for the first 5 kilovolt amperes (kVA) of installed or allocated transformer capacity, plus \$1.50 for each kVA of transformer capacity in excess of 5 kVA.

ADJUSTMENTS, **RIDER "A" AND RIDER "B"**: The rates and charges set forth in this schedule are subject to increase or decrease in conformance to the adjustments specified in Rider "A" and Rider "B".

(Page 1 of 2)

Date: 6/2/2025

Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|--------------------------|----------------|-------|-------|-------|
| Utility (highlight): | Propane Bottle Gas | Fuel Oil | | | |

Provider Name: South Central Power

Provider Phone No: 800-282-5064

Provider Contact Name: Kourtney

Provider Website: southcentralpower.com

| Notes: Rates are current of | n website | | | | | | |
|-------------------------------------|-------------------|-------------------|------------------|--------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Generation & Transmission Charge | | 0.103751 | per kwh | | | | |
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2. General Service Residential Rate — GSR

Availability. Available and applicable to all residential customers who consume gas for household purposes and who have properly completed an application for service within the service area covered by this tariff, who will be serviced from existing Company facilities, for total gas requirements, for a single location, of a single customer, regardless of use.

Monthly Charges

The monthly customer charge shall be \$15.00 for each customer location.

Plus \$0.06319 per Ccf for all Ccf of gas;

Plus, all delivered gas shall be subject to an adjustment per one hundred cubic feet (CCF) as set forth on:

Sheet No. 30, Rider PIPP, Percentage of Income Payment Plan.

Sheet No. 31, Uncollectible Expense Rider

Sheet No. 32, Rider GCR, Gas Cost Recovery Rate.

Sheet No. 33, Demand Side Management Rider

Gross Receipts Tax Rider

All bills rendered pursuant to this tariff will be adjusted to provide for the recovery of the Company's gross receipts tax liability of said bills through the application of the gross receipts tax rider specified on Sheet No. 29 of this tariff. This gross receipts tax rider shall not be applicable to customers that are statutorily exempt from the payment of the gross receipts tax.

Late Payment Charge

If applicable, an additional late payment charge of 1.5% (one and one-half percent) of the overdue unpaid balance shall be assessed as provided in Section IV, Paragraph 1(d), of the Company's Rules and Regulations Governing the Distribution and Sale of Gas.

Service Reestablishment Charge

Subject to the provisions of Section II, Paragraphs 6 and 7 herein, if service under this rate schedule is discontinued at the request of the customer, the Company shall not be under any obligation to resume service to the same customer on the same premises until the customer has made payment of an amount equal to the Reconnection Charge specified in Section IV(1)(a) above.

Issued: July 28, 2011 Effective for all bills rendered after: August 1, 2011

Filed Under Authority of Case No. 08-941-GA-ALT Issued by the Public Utilities Commission of Ohio

Issued by Brian R. Jonard, President

7. Uncollectible Expense Rider

Applicability. Applicable to all volumes served under the General Service Residential Rate (GSR) and General Service Commercial Rate (GSC). An additional charge shall be applied to all volumes for service rendered to recover costs associated with uncollectible accounts arising from those customers responsible for paying the Uncollectible Expense Rider. The Company shall file an application with the Public Utilities Commission of Ohio requesting approval to change the rate if the Company determines that an adjustment of more than plus or minus ten percent is needed to adjust for prior period over- or under-collections. The current Uncollectible Expense Rider rate is \$0.00000 per Ccf.

Reconciliation. The Uncollectible Expense Rider is updated annually. The Company's actual uncollectible expense for the applicable Rate Schedules, including carrying charges, shall be reconciled annually, with any over or under collection being reflected as a charge or credit in a subsequent update of the Rider Rate. The charge or credit may include Customer refunds if the Commission or Supreme Court of Ohio determines, as a result of an audit of the annual period in which the Rider Rate was in effect, that the Company's charge was unlawful or unreasonable or included imprudent amounts.

9. Demand Side Management Rider

APPLICABILITY

To all sales customers under the Company's General Service Rate Schedules (GSR and GSC).

DESCRIPTION

An additional charge, for all gas consumed, to fund the costs associated with the implementation of cost-effective energy efficiency programs made available to all residential and small commercial customers under the General Service Rate Schedules (GSR and GSC).

RATE

A charge of \$.95 per month to be applied per General Service (Rates GSR and GSC) Rate schedule accounts.

The collection of the Demand Side Management Rider has been suspended until the Public Utilities Commission of Ohio re-evaluates the Demand Side Management programs.

Issued: May 31, 2017 Effective for all bills rendered after: August 1, 2017

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT GAS COST RECOVERY RATE CALCULATION

| PARTICULARS | | AMOUNT |
|--|--------|-----------|
| Expected Gas Cost (EGC) | \$/MCF | \$ 4.4760 |
| Supplier Refund and Reconciliation Adjustment (RA) | \$/MCF | \$ - |
| Actual Adjustment (AA) | \$/MCF | \$ 0.2567 |
| Gas Cost Recovery Rate (GCR) = EGC + RA + AA | \$/MCF | \$ 4.7327 |

Gas Cost Recovery Rate Effective Dates: May 1, 2025 Thru May 31, 2025

| EXPECTED (| GAS COST | SUMMARY | CALCULATION |
|------------|-----------------|---------|-------------|
|------------|-----------------|---------|-------------|

| PARTICULARS | UNIT | AMOUNT |
|---|--------|--------------|
| Primary Gas Suppliers Expected Gas Cost | \$ | \$ 1,959,832 |
| Utility Production Expected Gas Cost | \$ | \$ - |
| Includable Propane Expected Gas costs | \$ | \$ - |
| Total Annual Expected Gas Costs | \$ | \$ 1,959,832 |
| Total Annual Sales | MCF | 437,853,4 |
| Expected Gas Costs (EGC) Rate | \$/MCF | \$ 4.4760 |

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

| PARTICULARS | UNIT | AM | OUNT |
|---|--------|----|------|
| Current Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Previous Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Second Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Third Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Supplier Refund & Reconciliation Adjustment (RA) | \$/MCF | \$ | |

ACTUAL ADJUSTMENT SUMMARY CALCULATION

| PARTICULARS | UNIT | Α | MOUNT |
|--|--------|----|----------|
| Current Quarterly Actual Adjustment | \$/MCF | \$ | 0.3799 |
| Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | 0.0800 |
| Second Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | (0.1543) |
| Third Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | (0.0489) |
| Actual Adjustment (AA) | \$/MCF | \$ | 0.2567 |

THIS QUARTERLY REPORT FILED PURSUANT TO ORDER NO 76-515-GA-ORD OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DATED OCTOBER 18, 1979.

DATE FILED: April 23, 2025

BY: Andrew G. Duckworth

TITLE: President

Utility Pipeline LTD.

| Date: | 6/3/2025 |
|-------|-----------------------------|
| Date. | 0, 0, 2 0 2 0 |

Housing Agency: Highland Metropolitan Housing Authority, OH

| Electricity | Natural Gas | Water | Sewer | Trash |
|--------------------------|----------------|-------|-------|-------|
| Propane Bottle Gas | Fuel Oil | | | |

Provider Name: Buckeye Propane

Provider Phone No: 937-780-6390

Provider Contact Name: Sydney

Utility (highlight):

Provider Website:

| Notes: | | | | | | | |
|----------------------------------|-------------------|-------------------|------------------|--------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Fuel Rate | | \$2.15 | per gal | | | | |
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| Date: | 6/4/2025 |
|-------|----------|
| | |

Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|-------------|----------------|-------|-------|-------|
| Utility (highlight): | Propane | | | | |
| | Bottle | Fuel Oil | | | |
| | Gas | | | | |

Provider Name: Buckeye Propane

Provider Phone No: 740-495-5394

Provider Contact Name: Jenna

Provider Website:

| Notes: | | | | | | | |
|----------------------------------|-------------------|-------------------|------------------|-----------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Sales Tax | | | | 7.25% | | | |
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| Date: | 6/2/2025 |
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Housing Agency: Highland Metropolitan Housing Authority, OH

Utility (highlight):

Propane
Bottle
Gas

Fuel Oil
Gas

Water Sewer Trash

Fuel Oil

Provider Name: RD Holder

Provider Phone No: 740-333-6600

Provider Contact Name: Jennifer

Provider Website:

| Notes: | | | | | | | |
|----------------------------------|-------------------|-------------------|------------------|--------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Fuel Rate | | \$3.34 | per gal | | | | |
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| Date: 6/4/2025 |
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Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|--------------------------|----------------|-------|-------|-------|
| Utility (highlight): | Propane Bottle Gas | Fuel Oil | | | |

Provider Name: RD Holder

Provider Phone No: 740-333-6600

Provider Contact Name: Selena

Provider Website:

| Notes: | | | | | | | |
|----------------------------------|-------------------|-------------------|------------------|-----------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Sales Tax | | | | 7.25% | | | |
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Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Gas | Water | Sewer | Trash |
|----------------------|-------------------|-----|----------|-------|-------|
| Utility (highlight): | Propane Bottle | | Kerosene | | |

Provider Name: RD Holder

Provider Phone No: 740-333-6600

Provider Contact Name: Jennifer

Provider Website:

RL Staff Gathering Data: Justice

Notes: Description of Monthly % Charge Per Usage Usage Summer Winter Tiers/ Rate or Charge Charge Rate **Months** Months Measure (ex: tax) Consumps Fuel Rate \$4.24 per gal

Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|-------------------|----------------|----------|-------|-------|
| Utility (highlight): | Propane Bottle | Fuel Oil | Kerosene | | |

Provider Name: RD Holder

Provider Phone No: 740-333-6600

Provider Contact Name: Selena

Provider Website:

| Notes: | | | | | | | |
|----------------------------------|-------------------|-------------------|------------------|--------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Sales Tax | | | | 7.25% | | | |
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Date: 6/3/2025

Housing Agency: Highland Metropolitan Housing Authority, OH

Utility (highlight):

Electricity Natural Gas Water Sewer Trash

Propane Bottle Gas

Fuel Oil Gas

Provider Name: Village of Greenfield

Provider Phone No: 937-981-3500

Provider Contact Name: Stacey

Provider Website: greenfieldohio.net

| Notes: | | | | | | | |
|----------------------------------|-------------------|-------------------|------------------|--------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
| Water Minimum Charge | \$26.35 | | per mth | | | | 0-1000 |
| Water Rate | | \$3.16 | per 1000 | | | | 1001-2000 |
| | | \$6.69 | per 1000 | | | | over 2000 |
| Sewer Minimum Charge | \$38.91 | | per mth | | | | 0-1000 |
| Sewer Rate | | \$5.87 | per 1000 | | | | 1001-2000 |
| | | \$7.81 | per 1000 | | | | over 2000 |
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Highland County Water Company, Inc.

P.O. BOX 940 • 6686 U.S. ROUTE 50 HILLSBORO, OHIO 45133

937-393-4281 • 800-533-6839

Rates - Effective March 1st, 2024

The following shall be the rates and charges for the use of and services rendered by our water system, based upon the use of water supplied by the Highland County Water Company, Inc.

| Meter Water Rates | | | | | | |
|-------------------|---------|------------|--|--|--|--|
| Gallons P | | | | | | |
| First | \$26.00 | | | | | |
| | | \$10.00 | | | | |
| All Over | 1,000 | Per | | | | |
| | | 1,000 Gal. | | | | |

| Minimum Water Charges | | | | | | | |
|-----------------------|-----------------------|-------|--|--|--|--|--|
| Meter Size Inches | Minimum In Gallons | | | | | | |
| 5/8" | \$26.00 | 1,000 | | | | | |
| 1" | \$44.00 | 2,500 | | | | | |
| 1-1/2" | \$76.00 | 4,000 | | | | | |
| 2" | \$110.00 | 6,400 | | | | | |

^{*}Minimum charge: Each user shall pay a minimum charge for each meter based on the size of the meter installed, for which the user will be entitled to the quantity of water, set in meter schedule of rates.

Tap Fees: March 1st, 2024

| Tap Size | Tap Fees | Membership Fee | Gallons | Minimum |
|----------|------------|----------------|---------|----------|
| 5/8" | \$4,190.00 | \$10.00 | 1,000 | \$26.00 |
| 1" | \$5,990.00 | \$10.00 | 2,500 | \$44.00 |
| 1-1/2" | TBD | \$10.00 | 4,000 | \$76.00 |
| 2" | TBD | \$10.00 | 6,400 | \$110.00 |
| 3" | TBD | \$10.00 | 22,400 | \$396.00 |

Service Fees

| Lock | \$200.00 |
|-------------------|----------|
| After Hours | \$150.00 |
| Returned Check | \$30.00 |
| Service | \$50.00 |
| Broken Lock | \$200.00 |
| Tap Reinstatement | \$250.00 |

Date: 6/3/2025

Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|--------------------------|----------------|-------|-------|-------|
| Utility (highlight): | Propane Bottle Gas | Fuel Oil | | | |

Provider Name: Highland County Water

Provider Phone No: 937-393-4281

Provider Contact Name: Angela

Provider Website: highlandcountywater.com

| Notes: Rates are current on website | | | | | | | |
|-------------------------------------|-------------------|-------------------|------------------|--------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
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The City of Hillsboro, Ohio

Water & Sewer Rate Schedule

You are here: Home • Departments • Water Office • Water & Sewer Rate Schedule

RATES

Water Rate Schedule as of 11/1/2022

0-133 Cubic Feet \$15.08 Minimum

Above 133 Cubic Feet \$6.99 per 100 Cubic Feet Used

Water rates outside city \$22.62 Minimum

Sewer Rate Schedule as of 4/1/2024

0-133 Cubic Feet \$31.07 Minimum

Above 133 Cubic Feet \$8.33 per 100 Cubic Feet Used

Sewer rates outside city \$46.61 Minimum

Storm Sewer \$5.00 PER ERU

Bulk Water \$1.00 per 100 gallons as of 6/1/14

Water & Sewer Specifications Standards Book: \$50.00

If you have any questions, please call the Hillsboro Public Utilities Office at 937-393-3447

Minimum Water/Sewer Bill - \$51.15 up to 133 CF

Estimates:

1 person \$51.15 - \$55.00

2 people \$55.00 - \$90.00

3 people \$90.00 - \$115.00

4 people \$115.00 - \$140.00

5 people \$140.00 -\$170.00

6 people \$170.00 - \$190.00

Effective date: 4/1/2024

Prices are subject to change.

Contact Us

Water Office

130 N High St Hillsboro, OH 45133 Get Directions

- Phone: (937) 393-3447
- Fax: (937) 393-3448
- Office Hours:

M - F 8:00 a.m. - 4:00 p.m.

Topics of Interest

Date: _____6/3/2025

Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|--------------------------|----------------|-------|-------|-------|
| Utility (highlight): | Propane Bottle Gas | Fuel Oil | | | |

Provider Name: City of Hillsboro

Provider Phone No: 937-393-3447

Provider Contact Name: Sasha

Provider Website: hillsboroohio.net

RL Staff Gathering Data: Justice

Notes: Rates are current on website. Informed rates are subject to change in August, but currently are unaware of the changes.

| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
|----------------------------------|-------------------|-------------------|------------------|-----------------------|------------------|------------------|--------------------|
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Village of Leesburg 2025

According to Ordinance 16-06 approved by Village Council at its meeting on December 15, 2016 the rate for water and sewer shall increase 3% (+/-) for inside and outside rates effective the first bill of 2025 due January 10, 2025.

| | IN CORP | OUT OF CORP |
|------------------------|---------|-------------|
| Minimum Water Bill | \$28.25 | \$34.25 |
| Rate per 1,000 gallons | 7.40 | 8.75 |
| Minimum Sewer Bill | \$32.25 | \$39.65 |
| Rate per 1,000 gallons | 13.15 | 16.75 |
| Sewer Flat Rate | | 56 30 |

Water/Sewer bills are due the 10th of each month.

After the 10th, a 10% penalty is added to any outstanding balance.

Failure to receive bill does not waive penalty.

Past due bills are sent out approximately the 16th of each month. Shut-offs are the 23rd of each month. If water is shut-off for non-payment there is a \$30 reconnect fee during business hours.

The Village accepts cash, personal checks and money orders for payment of accounts. Payments are accepted at the office, 55 South Fairfield Street, there is a drop box out front by the Pepsi machine. Southern Hills Community Banks accepts payments through the 20th of each month with payment stub. Customers may also pay online with a credit card with a nominal fee of \$2.75 paid to Nexbillpay. The is a \$25.00 charge for all returned items the Village receives.

Please note the bill due 1/10/25 is for water/sewer used November 2024, two months prior.

SERVICE CODES:

WT = WATER

SW = SEWER

GB = GARBAGE

SS = STORM SEWER

PR = PREVIOUS BALANCE

FR = FLATE RATE

Village of Lynchburg Ordinance 2025-05 Amended Water Rates and Declaring and Emergency

WHEREAS, the Village of Lynchburg reviews water rates annually, and the Council desires to have a separate legislation for each of the Village utilities

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF LYNCHBURG, HIGHLAND COUNTY, STATE OF OHIO, WITH A 2/3 OF ALL COUNCIL MEMBERS CONCURRING THAT:

BE IT ORDAINED by the Council of the Village of Lynchburg, State of Ohio, that **SECTION ONE:**

Beginning 30 days after passage, the rates to be charged for water furnished by the Village Water Department to all consumers within the Village Corporation limits will be \$27.28 for 0 to 2,000 gallons plus \$.937 surcharge for each additional 100 gallons. All unmetered properties with active connections will pay the minimum rate until the meters are installed. Amounts are to be billed on a monthly basis. The Village will bill for the actual amount shown by the meter reading except estimated bills may be rendered if access to a customer's meter was unobtainable for a timely reading for any reason.

SECTION TWO:

All monthly charges for water, sewer, trash, and any other Village billed utilities will be billed to each address or dwelling unit. Multi-family dwellings will be billed no less than the minimum allowable rates per address or dwelling unit even in the event the owner/manager may be receiving only one billing statement.

SECTION THREE:

In the event water rents and charges are not paid when due, a 10% late fee will be applied. In the event water rents and charges are not paid when due the charges shall be added and or the water meter shall be pulled and the water disconnected. If the bill is not paid by the shut off date, a processing/disconnect fee of \$25.00 will be assessed and the service will not be reconnected unless all past due charges and the disconnect fee are paid in full. The delinquent customer will be assessed a reconnect fee of \$25.00 when the service is reconnected. The Village will bill for the actual amount shown by the meter reading except estimated bills may be rendered if access to a customer's meter was unobtainable for a timely reading for any reason.

SECTION FOUR:

A deposit shall be required on all customers in the amount of \$175.00 and a \$10.00 service fee, which shall be deposited, retained, and disbursed according to law. A deposit is required for each meter at each property. \$165.00 deposits received by homeowners, property owners, and or renters will be retained and applied to their final bill. Any remaining funds after the final bill is paid will be refunded in the form of a check.

SECTION FIVE:

Any customer tapping in the existing Village water distribution system must connect the property served at the customer's expense of \$2,500.00 per dwelling unit. Any customer wishing to tap into the system where there is no existing water distribution system infrastructure, shall be responsible for all costs related to the extension of the existing water distribution system infrastructure plus the tap fee of \$2,500.00. All construction regarding the water distribution system infrastructure must be performed by Village contractors. All such fees must be paid in full to the Village before construction begins.

- A. Payment of the water tap fee obliges the Village to provide a meter and a 48-inch stub. Any digging or excavating to the existing infrastructure for installation of the lateral line or meter shall be the responsibility of the property owner/customer. All costs connecting to the system shall be the responsibility of the property owner, subject to the inspection and approval of the Village Administrator.
- B. No water service shall be provided until all of the above fees are paid to the Village.
- C. Payment of this fee entitles the property owner to connect to the Lynchburg water system and to receive water through said system as long as monthly charges are paid.
- D. The property owner paying these fees is not paying for any particular type, kind, size, or location of connection to the system, rather the prospective customer is paying fees directly related to a fair and apportioned part to the existing infrastructure of the water system including the piping, easements, pumps, plants, contracts, trained personnel and grounds necessary to the maintenance of operation of the water system in the Village of Lynchburg.
- E. There shall be no refund of any fees for termination of the water service.

Village of Lynchburg Ordinance 2022-05 ORDINANCE TO ESTABLISH SEWER RATES

WHEREAS, the Village of Lynchburg reviews sewer rates annually, and the Council desires to have a separate legislation for each of the Village utilities, now, therefore

BE IT ORDAINED by the Council of the Village of Lynchburg, State of Ohio, that

SECTION ONE:

Beginning 30 days after passage, the rates to be charged for sewer furnished by the Village Sewer Department to all consumers within the Village Corporation limits, is hereby fixed at the minimum base rate as follows: \$39.80 for 0 to 2,000 gallons plus \$.200 surcharge for each additional 100 gallons over the base rate.

SECTION TWO:

All monthly charges for water, sewer, trash, and any other Village billed utilities will be billed to each address or dwelling unit. Multi-family dwellings will be billed no less than the minimum allowable rates per address or dwelling unit even in the event the owner/manager may be receiving only one billing statement.

SECTION THREE:

Any customer tapping in the existing Village sewer system must connect the property served at the customer's expense of \$2,500.00 per dwelling unit. Any customer wishing to tap into the system where there is no existing sewer system infrastructure shall be responsible for all costs related to the extension of the existing sewer system infrastructure plus the tap fee of \$2,500.00. All construction regarding the sewer system infrastructure must be performed by Village contractors. All such fees must be paid in full to the Village before construction begins.

- A. Payment of the sewer tap fee entitles the property owner to connect to the Lynchburg wastewater collection system and to begin discharging permissible wastewater into the collection system so long as the required monthly charges are paid. Any digging or excavating to the existing infrastructure for installation of the lateral line shall be the responsibility of the property owner. All costs connecting to the existing system shall be the responsibility of the property owner, subject to the inspection and approval of the Village Administrator.
- B. No sewer service shall be provided until all of the above fees are paid to the Village.
- C. The property owner paying these fees is not paying for any particular type, kind, size, or location of connection to the system, rather the prospective customer is paying fees directly related to a fair and apportioned part to the existing infrastructure of the sewer system including the piping, easements, pumps, plants, contracts, trained personnel and grounds necessary to the maintenance of operation of the sewer system in the Village of Lynchburg.
- D. There shall be no refund of any fees for termination of the sewer service.

Village of Lynchburg Ordinance 2021-09

ORDINANCE TO ESTABLISH TRASH RATES, AND DECLARE AN EMERGENCY

WHEREAS, the Village of Lynchburg reviews trash rates annually, and the Council desires to have separate legislation for each of the Village utilities, now, therefor

BE IT ORDAINED by the Council of the Village of Lynchburg, State of Ohio, that

SECTION ONE:

22

Beginning with the first billing cycle of 2021, the rates to be charged for trash service to all consumers within the Village Corporations limits is hereby fixed at \$13.25 per month.

SECTION TWO:

All monthly charges for water, sewer, trash, and any other Village billed utilities will be billed to each address or dwelling unit. Multi-family dwellings will be billed no less than the minimum allowable rates per address or dwelling unit even in the event the owner/manager may be receiving only one billing statement.

SECTION THREE:

This ordinance shall become effective upon passage by a majority of the members of Council, approval by Mayor, and after 30-days following public notice according to law.

SECTION FOUR:

5-11

This ordinance is declared to be an emergency measure necessary for the immediate preservation of the peace, health, safety, and general welfare of the people of this municipality, and shall take effect at the earliest date provided by law.

| Passed: V |
|---------------------------|
| Date Passed: 292 |
| Mayor: ames a Burlon |
| Council Members; |
| Council Members, |
| Chiste Heali 14/9/21 |
| b. 9. 302/ |
| Man 8and 12-9-21 |
| K 5/ 12-9-21 |
| lady & Davis 12/9/21 |
| |
| Vall Day 100 |
| Attested: Kelly Kossekely |

Date: 6/3/2025

Housing Agency: Highland Metropolitan Housing Authority, OH

| | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|--------------------------|----------------|-------|-------|-------|
| Utility (highlight): | Propane Bottle Gas | Fuel Oil | | | |

Provider Name: Village of Lynchburg

Provider Phone No: 937-364-2241

Provider Contact Name: Jordan

Provider Website: lynchburgohio.org

| Notes: Rates are current on website. | | | | | | | |
|--------------------------------------|-------------------|-------------------|------------------|-----------------------|------------------|------------------|--------------------|
| Description of Rate or Charge | Monthly Charge | Per Usage Rate | Usage Measure | % Charge (ex: tax) | Summer Months | Winter Months | Tiers/ Consumps |
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Date: 6/2/2025

Tiers/

Consumps

Housing Agency: Highland Metropolitan Housing Authority, OH

| Utility (highlight): | Electricity | Natural Gas | Water | Sewer | Trash |
|----------------------|--------------------------|----------------|-------|-------|-------|
| | Propane Bottle Gas | Fuel Oil | | | |

Measure

per mth

(ex: tax)

Months

Months

Provider Name: Rumpke

Provider Phone No: 800-828-8171

Provider Contact Name: Ayanna

Provider Website: rumpke.com

RL Staff Gathering Data: Justice

Rate or Charge

(\$142.02 qtrly)

(142.02/3=47.34)

Trash Collection Charge

Notes: Address used: 1005 Gelnn Ave, Washington Court House, OH 43160 Description of Monthly Per Usage Usage % Charge Summer Winter

Rate

Charge

\$47.34

My Cart / 1 item(s)

121 E East St, WSHNGTN CT HS, OH, 43160



96-Gallon Trash Container () \$20.65

Quantity

1

Frequency

1x per week

Requested Delivery Window

06/17/2025 - 06/23/2025



① If we are unable to deliver your container on your requested date, we will contact you to reschedule. You will receive an email confirmation of your service dates.

I already have a WM container ready for my service. I do not need one delivered

| Price Summary | |
|---------------------------|---------|
| 96-Gallon Trash Container | \$20.65 |
| One Month Total* | \$20.65 |
| One-time Charges | \$28.67 |
| Charged Today | \$49.32 |

Exclusive Military Member Discount

Verify Now

Coupon Code

Apply

Checkout

COMPARISON OF PREVIOUS AND CURRENT UTILITY RATES

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

HIGHLAND METROPOLITAN HOUSING AUTHORITY, OH

Note: Rates in bold text indicate changes and gray print indicates removal.

(We use the absolute value of the changes which gives us the percentage of change. This is the best way to determine a 10% change in utility rates and charges.)

ELECTRIC UPDATE 2025

| AEP Ohio Power (RS) | | Ra | Rates | | rence |
|--------------------------|-----------|-----------|-----------|-----------|---------|
| Description | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Total Monthly Charges | per month | \$17.35 | \$17.74 | \$0.39 | 3% |
| Total Energy Charges | per kwh | 0.165477 | 0.179924 | 0.014447 | 9% |
| Total Percentage Charges | % of base | 31.03170% | 32.78982% | 0.0175812 | 2% |

| South Central Power (R) | | Rates | | Rates Differen | | rence |
|-------------------------|-----------|----------|----------|----------------|---------|-------|
| Description | Measure | 6/2024 | 6/2025 | Amount | Percent | |
| Consumer Charge | per month | \$27.00 | \$29.00 | \$2.00 | 8% | |
| Total Energy Charges | per kwh | 0.124273 | 0.134401 | 0.010128 | 9% | |

NATURAL GAS

| Pike Natural Gas (GSR) | | Rates | | Difference | |
|-------------------------|------------|---------|---------|------------|---------|
| Description | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Customer Service Charge | nor month | \$15.74 | \$15.95 | \$0.21 | 20/ |
| Total Monthly Charges | per month | \$15.74 | \$15.95 | | 2% |
| Energy Charge | per ccf | 0.32059 | 0.53646 | 0.21587 | 68% |
| Total Usage Charges | per cci | 0.32039 | 0.55040 | 0.21367 | 08% |
| Sales Tax | % of total | 7.25% | 7.25% | 0.00 | 0% |

BOTTLE GAS/PROPANE

| Buckeye Propane | | Rates | | Difference | |
|-----------------|------------|--------|--------|------------|---------|
| Description | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Fuel Rate | per gallon | \$2.00 | \$2.15 | \$0.15 | 8% |
| Sales Tax | % of total | 7.25% | 7.25% | 0.00 | 0% |

FUEL OIL

| RD Holder | | Rates | | Difference | |
|-------------|------------|--------|--------|------------|---------|
| Description | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Fuel Rate | per gallon | \$3.50 | \$3.34 | -\$0.16 | -5% |
| Sales Tax | % of total | 7.25% | 7.25% | 0.00 | 0% |

KEROSENE

| RD Holder | | Rates | | Difference | |
|-------------|------------|--------|--------|------------|---------|
| Description | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Fuel Rate | per gallon | \$5.01 | \$4.24 | -\$0.77 | -16% |
| Sales Tax | % of total | 7.25% | 7.25% | 0.00 | 0% |

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

WATER, SEWER & TRASH COLLECTION

| Village of Greenfield | | Rates | | Diffe | rence |
|-------------------------------|---------------|---------|---------|--------|---------|
| Description - Water | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Water Minimum Charge (0-1000) | per month | \$25.62 | \$26.35 | \$0.73 | 3% |
| Tier-1 Water Rate (1001-2000) | per 1000 gals | \$3.07 | \$3.16 | \$0.09 | 3% |
| Tier-2 Water Rate (over 2000) | per 1000 gals | \$6.50 | \$6.69 | \$0.19 | 3% |
| Description - Sewer | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Sewer Minimum Charge (0-1000) | per month | \$37.78 | \$38.91 | \$1.13 | 3% |
| Tier-1 Sewer Rate (1001-2000) | per 1000 gals | \$5.70 | \$5.87 | \$0.17 | 3% |
| Tier-2 Sewer Rate (over 2000) | per 1000 gals | \$7.59 | \$7.81 | \$0.22 | 3% |

| Highland County Water | | Rates | | Difference | |
|-------------------------------|---------------|---------|---------|------------|---------|
| Description - Water | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Water Minimum Charge (0-1000) | per month | \$26.00 | \$26.00 | \$0.00 | 0% |
| Water Rate (over 1000) | per 1000 gals | \$10.00 | \$10.00 | \$0.00 | 0% |

| City of Hillsboro | | Rates | | Differ | rence |
|--------------------------------|-----------|---------|---------|--------|---------|
| Description - Water | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Water Minimum Charge (0-1.33) | per month | \$15.08 | \$15.08 | \$0.00 | 0% |
| Water Rate (over 1.33) | per ccf | \$6.99 | \$6.99 | \$0.00 | 0% |
| Description - Sewer | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Total Monthly Charges (0-1.33) | per month | \$36.07 | \$36.07 | \$0.00 | 0% |
| Sewer Rate (over 1.33) | per ccf | \$8.33 | \$8.33 | \$0.00 | 0% |

| Village of Leesburg | | Rates | | Diffe | rence |
|-------------------------------|---------------|---------|---------|--------|---------|
| Description - Water | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Water Minimum Charge (0-2000) | per month | \$27.45 | \$28.25 | \$0.80 | 3% |
| Water Rate (over 2000) | per 1000 gals | \$7.20 | \$7.40 | \$0.20 | 3% |
| Description - Sewer | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Sewer Minimum Charge (0-2000) | per month | \$31.30 | \$32.25 | \$0.95 | 4% |
| Sewer Rate (over 2000) | per 1000 gals | \$12.75 | \$13.15 | \$0.40 | 4% |

Tiers were removed

| Village of Lynchburg | | Rates | | Differ | rence |
|----------------------------------|---------------|---------|---------|---------|---------|
| Description - Water | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Water Minimum Charge (0-2000) | per month | \$27.28 | \$27.28 | \$0.00 | 0% |
| Water Rate (over 2000) | per 1000 gals | \$9.37 | \$9.37 | \$0.00 | 0% |
| Description - Sewer | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Sewer Minimum Charge (0-2000) | per month | \$39.80 | \$39.80 | \$0.00 | 0% |
| Sewer Surcharge Rate (over 2000) | per 1000 gals | \$2.00 | \$2.00 | \$0.00 | 0% |
| Description - Trash Collection | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Trash Collection Charge | per month | \$15.25 | \$13.25 | -\$2.00 | -14% |

Comparison of Previous and Current Utility Rates

SECTION 8 HCV PROGRAM

| Rumpke | | Rates | | Difference | |
|---------------------------------------|-----------|---------|---------|------------|---------|
| Description - Trash Collection | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Trash Collection Chg (\$142.02 qtrly) | per month | \$27.02 | \$47.34 | \$20.32 | 76% |

| Waste Management | | Rates | | Differ | rence |
|----------------------------------|-----------|---------|---------|---------|---------|
| Description - Trash Collection | Measure | 6/2024 | 6/2025 | Amount | Percent |
| Trash Collection Charge (96 gal) | per month | \$26.49 | \$20.65 | -\$5.84 | -23% |

CURRENTLY ADOPTED SECTION 8 UTILITY ALLOWANCES

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

| Locality/PHA Highland Metropolitan | | Unit Type: M | ulti-Famil | у | | Date 10/01/2024 | |
|---|--------------------------|---------------------|------------|----------|--------------|-----------------|-----------|
| Housing Authority, OH | | (Apartment) | | | | | |
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | Natural Gas | \$8.00 | \$9.00 | \$11.00 | \$12.00 | \$14.00 | \$15.00 |
| | Bottle Gas | \$54.00 | \$62.00 | \$75.00 | \$84.00 | \$94.00 | \$105.00 |
| | Electric <i>(avg)</i> | \$23.00 | \$27.00 | \$37.00 | \$46.00 | \$56.00 | \$65.00 |
| | Electric Heat Pump (avg) | \$20.00 | \$24.00 | \$29.00 | \$32.00 | \$36.00 | \$39.00 |
| | Fuel Oil | \$75.00 | \$86.00 | \$101.00 | \$116.00 | \$131.00 | \$143.00 |
| | Kerosene | \$91.00 | \$107.00 | \$124.00 | \$140.00 | \$161.00 | \$172.00 |
| Cooking | Natural Gas | \$1.00 | \$1.00 | \$2.00 | \$2.00 | \$3.00 | \$3.00 |
| | Bottle Gas | \$6.00 | \$6.00 | \$11.00 | \$15.00 | \$19.00 | \$21.00 |
| | Electric (avg) | \$6.00 | \$7.00 | \$10.00 | \$13.00 | \$16.00 | \$19.00 |
| Other Electric | (avg) | \$22.00 | \$26.00 | \$37.00 | \$47.00 | \$57.00 | \$68.00 |
| Air Conditioning | (avg) | \$5.00 | \$6.00 | \$8.00 | \$10.00 | \$12.00 | \$14.00 |
| Water Heating | Natural Gas | \$2.00 | \$3.00 | \$4.00 | \$5.00 | \$6.00 | \$8.00 |
| | Bottle Gas | \$17.00 | \$19.00 | \$26.00 | \$34.00 | \$43.00 | \$51.00 |
| | Electric <i>(avg)</i> | \$15.00 | \$18.00 | \$23.00 | \$28.00 | \$33.00 | \$38.00 |
| | Fuel Oil | \$23.00 | \$26.00 | \$38.00 | \$49.00 | \$60.00 | \$71.00 |
| Water | (avg) | \$42.00 | \$44.00 | \$56.00 | \$69.00 | \$82.00 | \$95.00 |
| Sewer | (avg) | \$54.00 | \$55.00 | \$68.00 | \$80.00 | \$93.00 | \$105.00 |
| Trash Collection | (avg) | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 |
| Other specify: Electric Charge \$22.18 (avg) | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Other specify: Natural Gas Charge \$16.88 | | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 |
| Range /Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Actual Family Allowances-May be used by the family to compute allowance while Utility/Service/Appliance | | | | | | | Allowance |
| searching for a unit. | | | | | | Heating | |
| Head of Household Name Cooking | | | | | | | |
| Other Electric Air Conditioning | | | | | | | |
| Unit Address | | | | | | Water Heating | |
| Water Water | | | | | | | |
| | | Sewer | | | | | |
| | ion | | | | | | |
| Other | | | | | | | |
| Number of Bedrooms Range/Microwave | | | | | | | |
| | | | | | Refrigerator | | |
| | | | | | Total | | |



adapted from form HUD-52667 (04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

| Locality/PHA Highland Metropolitan | | Unit Type Single-Family | | | | 024 | |
|---|--------------------------|-------------------------|----------|----------|---------------|---------------------------|----------|
| Housing Authority, OH | | (Detached House) | | | | | |
| Utility of Service | Fuel Type | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | Natural Gas | \$11.00 | \$13.00 | \$15.00 | \$18.00 | \$20.00 | \$22.00 |
| | Bottle Gas | \$77.00 | \$92.00 | \$105.00 | \$120.00 | \$135.00 | \$150.00 |
| | Electric <i>(avg)</i> | \$54.00 | \$63.00 | \$74.00 | \$85.00 | \$95.00 | \$106.00 |
| | Electric Heat Pump (avg) | \$29.00 | \$34.00 | \$41.00 | \$46.00 | \$51.00 | \$56.00 |
| | Fuel Oil | \$105.00 | \$124.00 | \$146.00 | \$165.00 | \$184.00 | \$206.00 |
| | Kerosene | \$129.00 | \$150.00 | \$177.00 | \$199.00 | \$226.00 | \$253.00 |
| Cooking | Natural Gas | \$1.00 | \$1.00 | \$2.00 | \$2.00 | \$3.00 | \$3.00 |
| | Bottle Gas | \$6.00 | \$6.00 | \$11.00 | \$15.00 | \$19.00 | \$21.00 |
| | Electric <i>(avg)</i> | \$6.00 | \$7.00 | \$10.00 | \$13.00 | \$16.00 | \$19.00 |
| Other Electric | (avg) | \$33.00 | \$39.00 | \$54.00 | \$69.00 | \$84.00 | \$99.00 |
| Air Conditioning | (avg) | \$4.00 | \$4.00 | \$10.00 | \$15.00 | \$20.00 | \$26.00 |
| Water Heating | Natural Gas | \$3.00 | \$3.00 | \$5.00 | \$7.00 | \$8.00 | \$9.00 |
| | Bottle Gas | \$19.00 | \$24.00 | \$32.00 | \$45.00 | \$54.00 | \$62.00 |
| | Electric <i>(avg)</i> | \$19.00 | \$22.00 | \$29.00 | \$35.00 | \$41.00 | \$47.00 |
| | Fuel Oil | \$26.00 | \$30.00 | \$45.00 | \$60.00 | \$75.00 | \$86.00 |
| Water | (avg) | \$42.00 | \$44.00 | \$56.00 | \$69.00 | \$82.00 | \$95.00 |
| Sewer | (avg) | \$54.00 | \$55.00 | \$68.00 | \$80.00 | \$93.00 | \$105.00 |
| Trash Collection | (avg) | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 |
| Other specify: Electric Charge \$22.18 (avg) | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Other specify: Natural Gas Charge \$16.88 | | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 |
| Range /Microwave | | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| Refrigerator | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Actual Family Allowances-May be used by the family to compute allowance | | | | | | Utility/Service/Appliance | |
| while searching for a unit. | | | | | | Heating | |
| Head of Household Name | | | | | | Cooking Other Electric | |
| | | | | | Air Condition | | |
| Unit Address | | | | | | Water Heating | |
| | | | | | | Water | |
| | | Sewer | | | | | |
| | | Trash Collection | | | | | |
| | | | | | | Other | |
| Number of Bedrooms Range / N | | | | | | owave | |
| | | | | | Refrigerator | | |
| | | | | | Total | | |



LOCAL CLIMATOLOGICAL DATA

General Information HUSM-Ver13i_813_Summit-Update HIGHLAND METROPOLITAN HOUSING AUTHORITY, OH Study Date: July 17, 2025 PHA/Zip Code* Lookup: 45133 *If zip code is unavailable, choose adjacent zip code. Name/City of HA: Hillsboro State: ОН **Building Types** #BR Grouping **Average Apartment** Yes 0-5 Electric Yes Row House/Townhouse Multi-Family Natural Gas No Semi-Detached/Duplex Water Yes Single-**Detached House** Yes 0-5 Sewer Yes Mobile/Manufactured Home **Family** No Trash Hillsboro, Lynchburg, Greenfield, Leesburg [MF (Apt) & SF (DH)] Kerosene Standard Schedule **Climate Data (Degree Days) HEATING** COOLING January 1134 January 0 February February 0 931 March 751 March 1 April 409 April 11 50 May 172 May 25 171 Jun Jun July 2 July 256 7 August August 224 84 93 September September 344 14 October October November 644 November 1 1011 December December 0 Annual 5514 **Annual** 821 **Typical Low Temp** 36